



## **Cook Shire Council Annual Budget**

**For the 2015- 2016 Year**



**Artist's impression of Webber Esplanade Amenities Block – Waterfront Project**

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## DEBT POLICY

### ***INTENT:***

A debt policy must be prepared each financial year.

### ***SCOPE:***

Details Council's current borrowing structure and advice of any future borrowings and the timeframe over which Council plans to repay existing and new borrowings.

### ***LEGISLATIVE FRAMEWORK:***

This policy has been generated with reference to Sec 192 of the Local Government Regulation 2012.

### ***PROVISIONS:***

The Debt Policy is to be prepared each financial year and must state the following:

- a) The new borrowings planned for the current financial year and the next 9 financial years.
- b) The time over which it is planned to repay existing and proposed borrowings.

<b>Existing Borrowings</b>	<b>Term of Loan (Years)</b>	<b>Due Date</b>	<b>Balance Owning at 30/6/15</b>
<b>Consolidated Loans</b>	<b>12 years</b>	21/12/2025	4,195,488
<b>Staff Accommodation</b>	<b>15 years</b>	30/06/2035	1,303,710
<b>Totals</b>			<b>5,499,198</b>

No new borrowings are budgeted for 2015-16, Council will apply for a working capital facility through the Queensland Treasury Corporation to fund flood restoration works while submissions are being reviewed by the Queensland Treasury Corporation.

**THIS POLICY IS TO REMAIN IN FORCE UNTIL OTHERWISE DETERMINED BY COUNCIL.**

### ***RESPONSIBILITIES***

Officer responsible for review:	<b>Director Corporate Services</b>
Originally adopted:	<b>July 2014</b>
Current adoption:	<b>July 2015</b>
Date for review:	<b>Annually</b>

## **INVESTMENT POLICY**

### ***INTENT:***

To provide Council with a contemporary investment policy based on an assessment of counterparty, market and liquidity risk within the legislative framework of the *Statutory Bodies Financial Arrangement Act and Regulations*.

### ***SCOPE:***

This policy applies to the investment of surplus funds in accordance with investment powers under *Part 6 of the Statutory Bodies Financial Arrangement Act 1982 (SBFAA)*.

### ***DEFINITIONS:***

For the purpose of these guidelines the following definitions shall apply:

<b>CEO</b>	shall mean the person appointed to the position of Chief Executive Officer under the Act and anyone acting in that position.
<b>Council</b>	shall mean the Cook Shire Council.
<b>Investment Officer/s</b>	shall mean employees engaged in activities related to the physical investment of funds (eg investment placement and redemption, reconciliations, checking).
<b>Officer</b>	Defined as Any Employee Up to and Including All Management Levels
<b>SBFAA</b>	shall mean the <i>Statutory Bodies Financial Arrangements Act 1982</i> (as amended)
<b>Senior Executive Officer</b>	shall mean all employees of Council including Senior Executive Officers, but excluding the Chief Executive Officer.
<b>The Act</b>	shall mean the <i>Local Government Act 2009</i> (as amended).

### ***PROVISIONS:***

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#### **1. LEGISLATION**

This Policy has been prepared after consideration of the following (as amended) pieces of legislation:

- *Local Government Regulation 2012 Sec 191*

- *Statutory Bodies Financial Arrangements Act 1982* (to determine Council's power of investment):
  - Section 42 of the *Statutory Bodies Financial Arrangement Act 1982* refers to three different categories of investment power.
  - Schedule 2, 3, 4 and 5 of the *Statutory Bodies Financial Arrangements Regulations 2007* list the statutory bodies' categories and investment power.
  - Section 44 of the *Statutory Bodies Financial Arrangement Act 1982* dictates the types of investments that Council may use.
  - Section 8 of the *Statutory Bodies Financial Arrangements Regulations 2007* prescribes the rating of the investment arrangements as prescribed under Section 44 (1) (e) of the *Statutory Bodies Financial Arrangements Act 1982*.

## 2. RESPONSIBILITIES

### *Responsibilities*

As per below procedures.

## 3. GENERAL POLICY

### 3.1. Investment Objectives

Cook Shire Council's overall objective is to invest funds at the most advantageous rate of interest available to it at the time, for that investment type, and in a way that it considers the most appropriate given the circumstances.

Investment officers are to manage the investment portfolios not for speculation, but for investment and in accordance with the spirit of this Investment Policy. Investment officers are to avoid any transaction that might harm confidence in Cook Shire Council.

In priority, the order of investment activities shall be preservation of capital, liquidity and return.

#### 3.1.1. Preservation of Capital

Preservation of capital shall be the principal objective of the investment portfolio. Investments are to be performed in a manner that seeks to ensure security of principal of the overall portfolio. This would include managing credit and interest rate risk within given risk management parameters and avoiding any transactions that would prejudice confidence in Council or its associated entities. In particular Council will maximise its opportunities to take advantage of the Government Deposit Guarantee Scheme (announced on the 12 October, 2008), particularly in relation to investments with institutions with a long term credit rating of less than BBB+.

#### a) *Credit Risk*

Cook Shire Council will evaluate and assess credit risk prior to investment. Credit risk is the risk of loss due to the failure of an investment issue or guarantor. The investment officer will minimise credit risk in the investment portfolio by pre-qualifying all transactions including the brokers/securities dealers with which they do business, diversifying the portfolio and limiting transactions to secure investments.

*b) Interest Rate Risk*

The investment officers shall seek to minimise the risk of a change in the market value of the portfolio because of a change in interest rates. This would be achieved by considering the cash flow requirements of Council and structuring the portfolio accordingly. This will avoid having to sell securities prior to maturity in the open market. Secondly, interest rate risk can be limited by investing in shorter term securities.

**3.1.2. Maintenance of Liquidity**

The investment portfolio will maintain sufficient liquidity to meet all reasonably anticipated operating cash flow requirements of Council, as and when they fall due, without incurring significant transaction costs due to being required to sell an investment.

**3.1.3. Return on Investments**

The portfolio is expected to achieve a market average rate of return and take into account Cook Shire Council's risk tolerance and current interest rates, budget considerations, and the economic cycle. Any additional return target set by Council will also consider the risk limitations, prudent investment principles and cash flow characteristics identified within this Investment Policy.

**3.2. Ethics & Conflicts of Interest**

Investment officers/employees shall refrain from personal activities that would conflict with the proper execution and management of Cook Shire Council's investment portfolio. This includes activities that would impair the investment officers' ability to make impartial decisions.

This policy requires that employees and investment officers disclose to the Chief Executive Officer any conflict of interest or any investment positions that could be related to the investment portfolio.

**4. REQUIREMENTS**

In accordance with Schedule 3 of the Statutory Bodies Financial Arrangements Regulation 2007, Cook Shire Council has been allocated a Category 1 investment power.

#### **4.1. Portfolio Investment Parameters**

Section 44(1) of SBFAA details the investment powers allocated to Category 1 authorities:

- deposits with a financial institution;
- investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution;
- other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution;
- investment arrangements, managed or operated by QIC or QTC, prescribed under a regulation for this paragraph;
- an investment arrangement with a rating prescribed under a regulation for this paragraph;
- other investment arrangements prescribed under a regulation for this paragraph.

Section 44(2) states that the investment must be:

- at call; or
- for a fixed time of not more than 1 year.

#### **4.2. Prohibited Investments**

This investment policy prohibits any investment carried out for speculative purposes. The following investments are prohibited by this investment policy:

- Derivative based instruments (excluding floating rate notices)
- Principal only investments or securities that provide potentially nil or negative cash flow
- Stand alone securities that have the underlying futures, options, forward contracts and sways of any kind, and
- Securities issued in non-Australian dollars

#### **4.3. Placement of Investment Funds**

Overall the amount invested with institutions should not exceed the following percentage ranges of overall annual funds invested and appropriate documentation must be maintained. Also when placing investments, consideration should be given to the relationship between credit rating and interest rate.

<b><u>Investments with Financial Institutions and Investment</u></b>			
<b><u>Arrangements Offered by QTC Long Term Rating (Standard &amp; Poors)</u></b>	<b><u>Short Term Rating (Standard &amp; Poors)</u></b>	<b><u>Individual Counterparty Limit</u></b>	<b><u>Total Portfolio Limit</u></b>
AAA to AA-	A1+	Maximum 20%	No limit
A+ to A	A1	Maximum \$950,000	Maximum 50%
A- to BBB+	A2	Maximum \$950,000	Maximum 50%
Unrated or below BBB+	Unrated or below A2	Maximum \$950,000	Maximum 50%
<b>QTC Cash Management Fund</b>		<b>No Limit</b>	<b>No Limit</b>

*Unrated or below BBB+ may include institutions such as Bendigo Bank, Credit Unions or Community type Banks. Overall size of these may exclude them from rating by S&P.*

Council approves dealings with all financial institutions ('Financial Institution' is defined as an authorised deposit-taking institution within the meaning of the Banking Act 1959 (Cwlth), Section 5).

**4.4. Maturity**

The maturity structure of the portfolio will reflect a maximum term to maturity of one year.

**4.5. Liquidity Requirement**

Given the nature of the funds invested, no more than 20% of the investment portfolio will be in illiquid securities and at least 10% of the portfolio can be called at no cost or will mature within a maximum of seven (7) days.

**5. IMPLEMENTATION**

**5.1. Internal Controls**

The Director Corporate Services shall establish internal controls and processes that will ensure investment objectives are met and that the investment portfolios are protected from loss, theft or inappropriate use.

The Chief Executive Officer shall issue a letter to any approved counterparty advising that funds transferred from investments to Council must only be deposited into Council's General Account or Trust Account.



This instruction cannot be varied unless a written request is made in writing signed in accordance with Council's account signing authority.

**5.2. Delegation of Authority**

Authority for implementation of the Investment Policy is delegated by Council to the Chief Executive Officer in accordance with the Local Government Act 2009.

Authority for the day to day management of Council's Investment Portfolio is to be delegated by the Chief Executive Officer to the Director Corporate Services.

THIS POLICY IS TO REMAIN IN FORCE UNLESS OTHERWISE DETERMINED BY COUNCIL.

Officer responsible for review:	Director, Corporate Services
Current adoption:	July 2015
Version No:	V4
Date for review:	July 2016

## **REVENUE POLICY 2015/2016**

### ***INTENT:***

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The purpose of this revenue policy is to state: -

- the principles that Council intends to apply in the 2015/2016 financial year for –
  - (i) making of rates and charges; and
  - (ii) levying rates and charges; and
  - (iii) granting concessions for rates and charges; and
  - (iv) recovering overdue rates and charges; and
  - (v) cost-recovery fees;
- the purpose of concessions granted under (ii) above;
- the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development; and
- the amount of each reserve to be kept in the operating fund and the way in which Council intends to ensure funding is available to support the purpose of each reserve.

### ***SCOPE:***

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This revenue policy is effective from the date of Council's resolution and will apply to the financial year from 1 July 2015 to 30 June 2016.

The revenue policy contains principles to be used in preparing the budget. It will also be used when reviewing, preparing and applying related policies, procedures and guidelines effective in 2015/2016.

The revenue policy is available free of charge from Council's public office and its web site at: <http://www.cook.qld.gov.au>

### ***LEGISLATIVE FRAMEWORK:***

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Section 104 of the *Local Government Act 2009* and Section 193 of the *Local Government Regulation 2012* requires that Council prepare and adopt a revenue policy for each financial year.

Council may amend the revenue policy at any time before the end of the financial year.

## ***PROVISIONS:***

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The following principles apply:-

### **1. Making of rates and charges**

In making and levying rates and charges, Council is required to comply with the requirements of State and Federal legislation.

Where appropriate, the principle of user pays will be applied in the making of charges so as to minimise the impact of these charges on the local economy.

Council will also have regard to the principles of:

- transparency in the making and levying of rates and charges;
- having in place a rating regime that is efficient to administer.
- equity by reference to the value or quality of land;
- the level of service provided in the various areas of the Shire;
- that all landowners should make the minimum contribution towards the cost of the provision of services and administration;
- the need to develop a strategy, which encourages development of services residential land within the town of Cooktown.
- National Competition Policy legislation where applicable; and

### **2. Levying of rates and charges**

In levying rates Council may apply the principles of:

- clarity in terms of responsibilities (Council's and ratepayers) in regard to the rating process;
- making the levying system simple and inexpensive to administer;
- timing the levy or rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy
- fairness – through flexible payment arrangements for ratepayers with a demonstrated lower capacity to pay.

#### **2.1 Frequency of Charging Rates:**

##### **Half Yearly Notices**

Council will levy rates and charges on a half yearly basis. Notice will be issued in August/September and February/March of the financial year and will allow a discount period of not less than 30 days if discount is applicable.

## **Supplementary Notices**

Where the use made of a particular parcel of land varies (eg. Reconfiguration, vacant land has a building constructed thereon), rates and charges will be amended and a supplementary rate notice issued from the date of effect.

### **2.2 Discount**

Discount for prompt payments may be considered and will be indicated on the rate notice if current rates and charges owing (excluding State Fire Levy, Rural Fire Brigade Levy, Environmental Levy, any property charge relating to the provision of temporary services or the carrying out of Council work on or in connection with the property, legal costs incurred by Council in rate collection, interest charges on overdue rates and Special Charges) are paid within the period.

### **2.3 Interest on Arrears**

Interest at a rate as determined by Council from year to year (currently 11%) will compound on all amount outstanding from the due date of the rate notice.

## **3. Granting Concessions for Rates and Charges**

In considering the application of concessions, Council will be guided by the principles of:

- equity by reference to the value or quality of land within the local community,
- the same treatment of ratepayers with similar circumstances;
- transparency by making clear the requirements necessary to receive concessions;
- flexibility to allow Council to respond to local economic issues; and
- responsiveness to community expectations of what activities should attract assistance from Council.

Council provides rates and charges concessions for:

**Pensioners**

- pensioners who comply with the following eligibility criteria:
- holders of a Queensland ‘Pensioner Concession Card’ issued by Centrelink, on behalf of the Department of Communities; and holders of Veteran’s Affairs Pensioner Gold Cards (for all conditions) whose principle place of residence is in Cook Shire.
- This concession is applied to General Differential Rates, Water Service Charges, Sewerage Charges and Refuse Collection Charges.
- This remission is granted six monthly and all new applications must be submitted by the due dates each year however apportionment will be granted for new applicants from the date of application.
- These concessions have been made available in accordance with the provision of Chapter 4, Part 10 of the *Local Government Regulation 2012*.

**Charitable and Non-Profit Organisations**

- Applicants must be registered Charity (with the Australian Taxation Office) or a not-for-profit incorporated association
- Applicant’s charitable or not for profit organisation relies mainly on volunteer labour.
- Applicants must be based in Cook Shire Council or associated with a membership base in the Shire
- Applicants shall not hold a Full Club Licence issued by the Liquor Licencing Division (but may hold a General Purpose Permit or a Restricted Club Permit).
- Applicants shall not operate Gaming Machines.
- A Queensland ‘Pensioner Concession Card’ issued by Centrelink, on behalf of the Department of Communities, or the Department of Veterans’ Affairs, or a Queensland ‘Repatriation Health Card – for all conditions (Gold Card) issued by the Department of Veterans’ Affairs.

**Ratepayers suffering from Financial Hardship**

**4. Recovering Overdue Rates and Charges**

Council will exercise its rate recovery powers pursuant to the provisions of Chapter 4, Part 12 of the *Local Government Regulation 2012* and its Debt Recovery Policy in order to reduce the overall rate burden on rate payers.

Council allows flexible payment arrangements for ratepayers with a lower capacity to pay through such facilities as payment arrangements, the levying of rates twice a year and payments received in advice. Council also provides flexible methods of payments such as EFTPOS, credit cards and BPay.

It will be guided by the principles of:

- transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations;
- clarity and cost effectiveness in the processes used to recover overdue rates and charges;
- equity by determining appropriate arrangements for different sections of the community:
- providing the same treatment for ratepayers with similar circumstances, and
- flexibility by responding where necessary to changes in the local economy.

**5. Cost-Recovery Fees**

Pursuant to the provisions of Section 97 of the *Local Government Act 2009*, Council will establish fees to recover costs associated with the provisions of certain activities and services.

Council will be guided by the principles of:

- clarity in the identification of cost drives; and
- neutrality in that the fee will represent no more than the full cost to Council of taking the action for which the fee is charged.

Council will make publicly available a register of cost-recovery fees.

**6. Infrastructure Cost Recovery**

The Council presently imposes infrastructure charges under adopted Infrastructure Contribution Planning Scheme Policies. In April 2011, the State Government announced that it will introduce legislation to provide from 1 July 2012, the maximum standard infrastructure charge that the Council can impose for new development.

**7. Funding Reserves**

The amount held aside in Reserves to cover anticipated and future financial commitments is determined annually by Council as part of Council's budget and may be amended throughout the course of the financial year.

Transfers from and to Reserves are authorized by Council via Resolution or Budget Review.

Reserves are backed by cash and repay and redraw facilities.

**8. Development Incentives**

Council will make available to developers and builders concessions, subsidies and/or deferrals in accordance with the Development Incentive Policy.

**Policy Owner:**

Director Corporate Services

**Related Information:**

This policy is Council's strategic revenue policy.

There are various administrative policies and arrangements that make up the total Council response to revenue management.

**Review Date:**

Council must adopt the revenue policy in sufficient time before the start of each financial year to allow an annual budget that is consistent with the revenue policy to be adopted for the financial year.

This policy will be review as required.

**REVENUE STATEMENT AND RATES AND CHARGES  
FOR the 2015/2016 FINANCIAL YEAR**

**RECOMMENDATION:**

- (i) That Council resolves pursuant to chapter 4, part 3 of the *Local Government Act 2009* and chapter 4, part 3, division 3 of the *Local Government Regulation 2012*:-

To adopt the attached General Policy Revenue Statement for the 2015/2016 financial year.

- (ii) That Council resolves pursuant to chapter 4 of the *Local Government Regulation 2012*:-

To adopt the recommendations contained in the attached Rates and Charges for the 2015/2016 financial year.

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**ATTACHMENTS:**

- General Policy Revenue Statement for the 2015/2016 financial year
- Rates and Charges for the 2015/2016 financial year

Martin Cookson  
**Director Corporate Services**

Timothy Cronin  
**Chief Executive Officer**



**REVENUE STATEMENT FOR THE 2015/2016 FINANCIAL YEAR**

**1. INTRODUCTION**

This revenue statement is produced in accordance with sections 103 and 104 of the Local Government Act 2009 and section 172 of *the Local Government Regulation 2012*.

The purpose of the revenue statement is to set out the revenue measures adopted by Council to frame the 2015/2016 Budget.

**2. DEFINITIONS**

For the purpose of making levying and imposing rates and charges the term Rural Townships include the towns of Ayton, Coen, Lakeland, Laura, Marton, Portland Roads, and Rossville will be the areas clearly defined on the maps township maps, as attached.

For the purpose of making levying and imposing rates and charges the Cooktown & Environs; Rural Electrification Cameron Creek Road; Bloomfield, Marton, Rossville and Poison Creek Rural Fire Brigades; Cooktown, Coen, Lakeland, and Laura Water Areas; Cooktown and Coen Sewerage Areas; Coen; Cooktown, Marton, Lakeland; Oaky Creek, Poison Creek & Endeavour Valley Road; Helenvale & Rossville; Ayton; Kerbside Collection Areas will be the areas clearly defined on those maps, as attached.

- For the purposes of calculating water charges refer to 2015/2016 Water Tariff Charges in accordance with the adopted schedule (Rates & Charges).
- For the purposes of calculating sewerage charges refer to 2015/2016 Sewerage Unit Table in accordance with the adopted schedule (Rates & Charges).
- For the purpose of calculating Waste Management charges refer to 2015/2016 Waste Management Unit Table in accordance with the adopted schedule (Rates & Charges).
- For the purposes of calculating utility charges, the term “Strata title unit” is deemed to be “each lot created pursuant to the provisions of the *Body Corporate and Community Management Act 1997*”.

**3. DIFFERENTIAL GENERAL RATING**

**Differential General Rating – General Comments**

Differential General Rates are allocated to rateable properties within Cook Shire Council based on the Property Value Method (PVM) being the Unimproved Capital Value (UCV) or Site Value (SV) as supplied by the State Valuation Service of the Department of Natural Resources & Mines. Differential general rates will be levied on all rateable land in the Region. In Council’s opinion, differential general rating enables there to be more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates were levied at a single rate in the dollar on all rateable land.

In determining its differential rating system, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, 17 differential rating categories have been determined having regard to matters such as:-

- Land Use;
- Availability of services;
- Consumption of services;
- Valuation;
- Income producing capacity of land.

## 2.2 DIFFERENTIAL RATING CATEGORIES

The following categories and descriptions are to be used for rating purposes for all rateable properties:

Category	Description	Identification
21	Land that is within the defined areas of the Rural townships of Ayton, Coen, Lakeland, Laura, Marton, Portland Roads, and Rossville with a valuation from \$1 to \$130,000	The criteria for these categories shall have the following land use codes  <b>01</b> Vacant urban land; <b>02</b> Residential, single unit dwelling; <b>03</b> Multiple dwelling (Flats); <b>04</b> Large vacant urban land; <b>05</b> Large homesites – dwelling; <b>06</b> Outbuildings; <b>07</b> Guest House/Private Hotel; <b>08</b> Building Units; <b>09</b> Group Titles; <b>10</b> Combined Multi Dwelling & Shop; <b>11</b> Shop - Single; <b>12</b> Shops - Shopping group (more than 6 shops); <b>13</b> Shopping group (2 to 6 shops); <b>16</b> Drive In Shopping Centres; <b>17</b> Restaurant; <b>19</b> Walkway; <b>20</b> Marina; <b>21</b> Residential Institution (non-medical care); <b>22</b> Car Park; <b>23</b> Retail Warehouse; <b>24</b> Sales Area Outdoor; <b>25</b> Offices; <b>26</b> Funeral Parlours; <b>27</b> Hospitals; Convalescent Homes (Medical Care) (Private); <b>28</b> Warehouses and Bulk Stores; <b>30</b> Service Station; <b>31</b> Oil Depot and Refinery; <b>32</b> Wharves; <b>33</b> Builders Yard/Contractors Yard; <b>34</b> Cold Stores - Iceworks; <b>35</b> General Industry; <b>36</b> Light Industry; <b>37</b> Noxious/Offensive Industry; <b>38</b> Advertising - Hoarding; <b>41</b> Child Care; <b>42</b> Hotel/Tavern; <b>43</b> Motel; <b>44</b> Nurseries; <b>45</b> Theatres and Cinemas; <b>46</b> Drive-In Theatre; <b>47</b> Licensed Clubs; <b>48</b> Sports Clubs/Facilities; <b>49</b> Caravan Parks; <b>50</b> Other Clubs; Non-Business; <b>51</b> Religious; <b>52</b> Cemeteries (including Crematoria); <b>55</b> Library; <b>56</b> Showgrounds/Racecourses/Airfields; <b>57</b> Parks and Gardens; <b>58</b> Educational - including Kindergartens; <b>72</b> Refer to Section 25 of Valuation of Land Act 1944; <b>91</b> Transformers; <b>92</b> Defence Force establishments; <b>94</b> Vacant Rural Land; <b>95</b> Reservoir, Dam, Bores (that are not used for the purpose of a permanent pump site being for private residential supply only);
23	Land that is within the defined areas of the Rural townships of Ayton, Coen, Lakeland, Laura, Marton, Portland Roads, and Rossville with a valuation from \$130,001 to \$190,000	
24	Land that is within the defined areas of the Rural townships of Ayton, Coen, Lakeland, Laura, Marton, Portland Roads, and Rossville with a valuation from \$190,001	

		<b>96</b> Public Hospital; <b>97</b> Welfare Homes/Institutions; <b>99</b> Community Protection Centre.
31	Land that is located outside of the defined areas of all townships with a valuation from \$1 to \$113,000	The criteria for these categories shall have the following land use codes
33	Land that is located outside of the defined areas of all townships with a valuation from \$113,001 to \$190,000	<b>01</b> Vacant urban land; <b>02</b> Residential, single unit dwelling; <b>03</b> Multiple Dwelling (Flats); <b>04</b> Large vacant urban land; <b>05</b> Large homesites – dwelling; <b>06</b> Outbuildings; <b>07</b> Guest House/Private Hotel; <b>08</b> Building Units; <b>09</b> Group Titles; <b>10</b> Combined Multi Dwelling & Shop; <b>11</b> Shop - Single; <b>12</b> Shops - Shopping group (more than 6 shops); <b>13</b> Shopping group (2 to 6 shops); <b>16</b> Drive In Shopping Centres; <b>17</b> Restaurant; <b>19</b> Walkway; <b>20</b> Marina; <b>21</b> Residential Institution (non-medical care); <b>22</b> Car Park; <b>23</b> Retail Warehouse; <b>24</b> Sales Area Outdoor; <b>25</b> Offices; <b>26</b> Funeral Parlours; <b>27</b> Hospitals; Convalescent Homes (Medical Care) (Private); <b>28</b> Warehouses and Bulk Stores; <b>30</b> Service Station; <b>31</b> Oil Depot and Refinery; <b>32</b> Wharves; <b>33</b> Builders Yard/Contractors Yard; <b>34</b> Cold Stores - Iceworks; <b>35</b> General Industry; <b>36</b> Light Industry; <b>37</b> Noxious/Offensive Industry; <b>38</b> Advertising - Hoarding; <b>41</b> Child Care; <b>42</b> Hotel/Tavern; <b>43</b> Motel; <b>44</b> Nurseries; <b>45</b> Theatres and Cinemas; <b>46</b> Drive-In Theatre; <b>47</b> Licensed Clubs; <b>48</b> Sports Clubs/ Facilities; <b>49</b> Caravan Parks; <b>50</b> Other Clubs; Non-Business; <b>51</b> Religious; <b>52</b> Cemeteries (including Crematoria); <b>55</b> Library; <b>56</b> Showgrounds/Racecourses/Airfields; <b>57</b> Parks and Gardens; <b>58</b> Educational - including Kindergartens; <b>72</b> Refer to Section 25 of Valuation of Land Act 1944; <b>91</b> Transformers; <b>92</b> Defence Force establishments; <b>94</b> Vacant Rural Land; <b>95</b> Reservoir, Dam, Bores (that are not used for the purpose of a permanent pump site being for private residential supply only); <b>96</b> Public Hospital; <b>97</b> Welfare Homes/Institutions; <b>99</b> Community Protection Centre.
34	Land that is located outside of the defined areas of all townships ships with a valuation from \$190,001	

41	Land that is used for Extractive purposes – Other Mining Activities	The criteria for these categories shall have the following land use codes  <b>40</b> Extractive
42	Land that is used for Extractive purposes – Mining Claims	
51	All properties which are used predominately for primary production with Land use codes defined by the Department of Natural Resource and Mines as Rural or Agricultural.	The criteria for these categories shall have the following land use codes  <b>60</b> Sheep Grazing - Dry; <b>61</b> Sheep Breeding; <b>64</b> Cattle Grazing - Breeding; <b>65</b> Cattle Breeding and Fattening; <b>66</b> Cattle Fattening; <b>67</b> Goats; <b>68</b> Milk - Quota; <b>69</b> Milk - No Quota; <b>70</b> Cream; <b>71</b> Oil Seeds; <b>73</b> Grains; <b>74</b> Turf Farms; <b>75</b> Sugar Cane; <b>76</b> Tobacco; <b>77</b> Cotton; <b>78</b> Rice; <b>79</b> Orchards; <b>80</b> Tropical Fruits; <b>81</b> Pineapples; <b>82</b> Vineyards; <b>83</b> Small Crops and Fodder Irrigated; <b>84</b> Small Crops Fodder Non-irrigated; <b>85</b> Pigs; <b>86</b> Horses; <b>87</b> Poultry <b>88</b> Forestry and Logs; <b>89</b> Animals Special; <b>93</b> Peanuts
62	Properties not included in any other category	The criteria for these categories shall have the following land use codes  <b>18</b> Special Tourist Facilities; <b>29</b> Transport Terminal – Airports; <b>39</b> Harbour Industries
71	Land that is used for residential purposes and is located in the defined area of Cooktown and Environs with a valuation from \$1 to \$113,000	The criteria for these categories shall have the following land use codes  <b>01</b> Vacant urban land; <b>02</b> Residential, single unit dwelling; <b>03</b> Multiple Dwelling (Flats); <b>04</b> Large vacant urban land; <b>05</b> Large homesites – dwelling; <b>06</b> Outbuildings; <b>08</b> Building Units; (Residential purposes only); <b>09</b> Group Titles; (Residential purposes only) <b>21</b> Residential Institution (non-medical care) Aged; <b>57</b> Parks and Gardens; <b>72</b> Refer to Section 25 of Valuation of Land Act 1944; <b>94</b> Vacant Rural Land
74	Land that is used for residential purposes and is located in the defined area of Cooktown and Environs with a valuation from \$113,001 to \$248,000	
75	Land that is used for residential purposes and is located in the defined area of Cooktown and Environs with a valuation from \$248,001 to \$496,000	
77	Land that is used for residential purposes and is located in the defined area of Cooktown and Environs with a valuation from \$496,001	

81	Land that is used for Commercial and Industrial Purposes and is located in the defined area of Cooktown and Environs.	<p>The criteria for these categories shall have the following land use codes</p> <p><b>07</b> Guest House/Private Hotel; <b>08</b> Building Units; (Commercial or Industrial purposes only); <b>09</b> Group Titles; (Commercial or Industrial purposes only); <b>10</b> Combined Multi Dwelling &amp; Shop; <b>11</b> Shop - Single; <b>12</b> Shops - Shopping group (more than 6 shops); <b>13</b> Shopping group (2 to 6 shops); <b>16</b> Drive In Shopping Centres; <b>17</b> Restaurant; <b>18</b> Special Tourist Facilities <b>19</b> Walkway; <b>20</b> Marina; <b>22</b> Car Park; <b>23</b> Retail Warehouse; <b>24</b> Sales Area Outdoor; <b>25</b> Offices; <b>26</b> Funeral Parlours; <b>27</b> Hospitals; Convalescent Homes (Medical Care) (Private); <b>28</b> Warehouses and Bulk Stores; <b>29</b> Transport Terminal – Airports; <b>30</b> Service Station; <b>31</b> Oil Depot and Refinery; <b>32</b> Wharves; <b>33</b> Builders Yard/Contractors Yard; <b>34</b> Cold Stores - Iceworks; <b>35</b> General Industry; <b>36</b> Light Industry; <b>37</b> Noxious/Offensive Industry; <b>38</b> Advertising - Hoarding; <b>39</b> Harbour Industries; <b>41</b> Child Care; <b>42</b> Hotel/Tavern; <b>43</b> Motel; <b>44</b> Nurseries; <b>45</b> Theatres and Cinemas; <b>46</b> Drive-In Theatre; <b>47</b> Licensed Clubs; <b>48</b> Sports Clubs/Facilities; <b>49</b> Caravan Parks; <b>50</b> Other Clubs; Non-Business; <b>51</b> Religious; <b>52</b> Cemeteries (including Crematoria); <b>55</b> Library; <b>56</b> Showgrounds/Racecourses/Airfields; <b>58</b> Educational - including Kindergartens; <b>91</b> Transformers; <b>92</b> Defence Force establishments; <b>95</b> Reservoir, Dam, Bores (that are not used for the purposes of a permanent pump site being for private residential supply only) <b>96</b> Public Hospital; <b>97</b> Welfare Homes/Institutions; <b>99</b> Community Protection Centre</p>
91	Properties that are used for the purpose of a permanent pump site for private residential supply only.	<p>The criteria for these categories shall have the following land use codes</p> <p><b>95</b> Reservoir, Dam, Bores (used for the purpose of a permanent pump site being for private residential supply only.)</p>

In cases of difficulty or doubt, Council delegates to the CEO the power to determine which category a particular rateable assessment should be allocated to.

The information to be used for identification of properties into the above categories will be:-

- The land use codes as adopted by the Department of Natural Resources and Mines for formulating Local Authority valuations;
- Other such criteria as outlined within this statement and existing as at 1 July 2015.

The definitions of rateable and non-rateable land are outlined in section 93 of the *Local Government Act 2009* and section 7 of the *Local Government Regulation 2012* and are attached as Schedule 2.

### **Limiting the increase in rates and charges**

For the 2015/2016 financial year, Council will not be passing any resolution (pursuant to section 116 of the *Local Government Regulation 2012* limiting the increase in rates or charges.

## **4. CALCULATION OF LEVIES**

### **PROVISIONS**

- Differential Rates will apply based on categories.
- Minimum general rates will apply.
- There will be no “rate Capping” (see section 2.3 above).

## **5. MINIMUM GENERAL RATES**

Council will make and levy a minimum general rate per rateable assessment irrespective of the property value. No minimum will apply to land to which the Valuation Land Act 2010, section 50 applies.

The minimum general rate is levied to:

- Provide a minimum contribution from all properties situated within the Region;
- Ensure that general rate revenue from lower valued properties within the Region results in more equitable contribution from such properties towards the cost of services funded from general rates.

## **6. UTILITY CHARGES**

Utility charges will be set on an annual basis having regard to the costs associated with providing the services.

Utility charges will form part of the half year rate levy issued twice yearly.

## **Water**

Council provides a water reticulation system within the defined water areas maps of Coen, Cooktown, Lakeland and Laura.

Council has adopted a user pays multi part tariff consisting of a Service (Access) Charge based on water meter size, plus a Consumption Charge for all metered properties. The basis for calculating this levy is for the recovery of Council's costs associated with providing a water service is in the provision and maintenance of capital infrastructure (pipes, processing plant etc).

Vacant land that is not metered will attract a vacant water service (access) charge recognising that a water service is available to the land as water infrastructure has been installed ready to supply the property once it is occupied.

Financial assistance is available to offset water usage costs for users of home dialysis equipment. Written applications must be submitted to Cook Shire Council for approval.

## **Concessions**

Council resolved, by Resolution 29566 in September 2010

1. That the owners of all residential single dwelling parcels and vacant land within the Cooktown Water Area that are supplied with water by a 25mm service be given the opportunity to opt to be deemed to be supplied by a 20mm service any such owners that accept this option be allowed water usage only at the 20mm rate.
2. That the owners of commercial properties provided with a 25mm service for a fire hose reel that is used for emergency purposes only be deemed to be supplied by a 20mm service unless that fire hose is used for other purposes.



<b>Assessment Number</b>	<b>Property Description and Property Owner</b>	<b>Type of Remission</b>
10002442	Lot 99 on C17924	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10005577	Lot 22 on C17953	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10006229	Lot 807 on C1791	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10006454	Lot 519 on C17932	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10007250	Lot 141 on C17949	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10009181	Lot 11 on C17922	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10010049	Lot 24 on C17953	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10010445	Lot 2 on SP119091	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10011484	Lot 11 on C17978	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10011591	Lot 203 on C17915	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10011831	Lot 2 on SP126746	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10026532	Lot 7 on SP136525	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10030260	Lot 518 on C17932	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10030831	Lot 10 on SP171556	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10031342	Lot 44 on SP172663	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10031698	Lot 11 on SP171556	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10033405	Lot 7 on SP219110	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)
10033504	Lot 1 on SP188502	25mm Residential Water Service charged at 20mm Residential Water Service (Tariff 11)

Council resolved by Resolution 30277 in July 2012:

1. That Council grant a 50% concession on Water Access Charges for the 11 assessments listed in the Revenue Statement; and
2. That Council grant a 50% concession on the Water Consumption Charges

**List of Properties that Receive Water Service Concessions Charges**

<b>Assessment Number</b>	<b>Property Description and Property Owner</b>	<b>Type of Remission</b>
10001576	Lot 5 on MPH22174 Roman Catholic Church	50% Reduction on 20mm Residential Water Service Charge and 50% on Water Consumption Charges
10002293	Lot 82 on BS246 Cooktown Blue Water Club Inc	50% Reduction on 20mm Residential Water Service Charge and 50% on Water Consumption Charges
10003143	Lot 4 on CP889653 Australian Volunteer Coast Guard	50% Reduction on 20mm Residential Water Service Charge and 50% on Water Consumption Charges
10003630	Lot 912 on C1793 Qld Country Women's Assoc.	50% Reduction on 20mm Residential Water Service Charge and 50% on Water Consumption Charges
10003721	Lot 3 on C17973 Cooktown School of Arts Society Inc	50% Reduction on 20mm Residential Water Service Charge and 50% on Water Consumption Charges
10004976	Lot 321 on RP745022 Anglican Church	50% Reduction on 20mm Residential Water Service Charge and 50% on Water Consumption Charges
10006153	Lot 2 on RP740816 Roman Catholic Church	50% Reduction on 20mm Residential Water Service Charge and 50% on Water Consumption Charges
10007334	Lot 202 on SP126719 Cooktown Tennis Club Inc	50% Reduction on 20mm Residential Water Service Charge and 50% on Water Consumption Charges
10008654	Lot 2 on RP867048 Baptist Union of Queensland	50% Reduction on 20mm Residential Water Service Charge and 50% on Water Consumption Charges
10011641	Lot 302 on C17915 The Cooktown & District Youth Association Inc	50% Reduction on 20mm Residential Water Service Charge and 50% on Water Consumption Charges
10028389	Lot 211 on C17949 Endeavour Lions Club Inc	50% Reduction on 20mm Residential Water Service Charge and 50% on Water Consumption Charges

Council resolved by Resolution 29604 in October 2010:

1. That the owners of all residential single dwelling parcels and vacant land within the Cooktown Water Area that are supplied with water by a 32mm service be given the opportunity to opt to be deemed to be supplied by a 20mm service and any such owners that accept this option be allowed water usage only at the 20mm rate.

2. That the Rate Accounts of those properties in recommendation (1) who opt to be deemed to be supplied by a 20mm service be noted accordingly and that no further changes to the method of supply be allowed without payment of the appropriate fees or charges.

<b>Assessment Number</b>	<b>Property Description and Property Owner</b>	<b>Type of Remission</b>
10005791	Lot 15 on C17930	32mm Residential Water Service charged at 20mm Residential Water Service
10006419	Lot 409 on C17932	32mm Residential Water Service charged at 20mm Residential Water Service
10031748	Lot 59 on C17914	32mm Residential Water Service charged at 20mm Residential Water Service
10012334	Lot 11 on SP171571	32mm Residential Water Service charged at 20mm Residential Water Service
10032621	Lot 5 on SP188501	32mm Residential Water Service charged at 20mm Residential Water Service
10012367	Lot 25 on SP263743	32mm Residential Water Service charged at 20mm Residential Water Service
10032076	Lot 18 on SP171571	32mm Residential Water Service charged at 20mm Residential Water Service
10032613	Lot 6 on SP188501	32mm Residential Water Service charged at 20mm Residential Water Service
10027975	Lot 3 on SP148765	32mm Residential Water Service charged at 20mm Residential Water Service

Other concessions (allowed by Chief Executive Officer August 2010)

Property owner will not be charged a water service for the additional two meters that have been installed pending approval of the plan of subdivision until such time as that plan has been registered in the Titles Office.

<b>Assessment Number</b>	<b>Property Description and Property Owner</b>	<b>Type of Remission</b>
10010627	Lot 12 on C17953	2 x 20mm Vacant Water Service at no charge until subdivision finalised.

## **Sewerage**

Council provides a sewerage reticulation system within defined sewerage area maps of Cooktown and Coen.

Properties within the defined sewerage areas shall be levied a sewerage charge based on a unit allocation scheme whereby all allotments in the various sewerage areas are allocated a certain number of sewerage units. The basis for calculating this levy is for the recovery of Council's costs associated with providing a sewerage service is in the provision and maintenance of capital infrastructure (pipes, processing plant, etc.)

Vacant properties attract a vacant sewerage charge recognising that a sewerage service is available to the land as sewerage infrastructure has been installed ready to supply the property once it is occupied.

## **Waste Management**

The Council levies utility charges for the provision of waste management services, which are calculated to recover the costs for providing the services. Waste management utility charges incorporate the cost of providing and maintaining transfer stations and the cost of implementing waste management and environment protection strategies.

Council provides a residential refuse collection service within defined refuse area maps marked Coen; Cooktown, Marton, Lakeland; and Helenvale & Rossville; Oaky Creek, Poison Creek and Endeavour Valley Road; Ayton; Refuse Collection Area Maps. All residential properties, excluding vacant land, within the service areas attract the refuse collection charge irrespective of whether they use the service or not.

To provide the flexibility for residential properties to implement best practice waste minimisation systems that suit their individual circumstances Council provides the property owners with a choice of either a 120 litre or 240 litre wheelie bin for collection.

To provide the flexibility for commercial properties to implement best practice waste minimisation systems that suit their individual circumstances, commercial properties within the service areas will not be provided with waste disposal service. Disposal of waste from predominantly commercial properties may be organised through private arrangements between the business operators and available contractors and will incur a waste disposal fee in accordance with the waste disposal fee schedule.

## **7. SPECIAL CHARGES**

### **Cameron Creek Rural Electrification**

A special charge will be levied on all rateable land within the area defined on the map marked *Benefited Area, Rural Electrification Cameron Creek Road* for the purpose of raising funds to repay interest and principal on a Queensland Treasury Corporation loan of \$200,882 borrowed to cover the constructions costs of a backbone line.

The Council is of the opinion that all land within the area receives a special benefit from the completed work.

The levy is based on the requirement to service interest and principal charges associated with the loan and agreed to annually by Council.

The levy will continue for each parcel of land within the area of the map marked *Benefited Area, Rural Electrification Cameron Creek Road* for a period of 20 years from 2006.

### **Rural Fire Brigades**

A special charge will be levied on all rateable land serviced by the Rossville, Marton and Poison Creek Rural Fire Brigades (Areas identified by the Rural Fire Service of Queensland).

Each parcel of rateable land will specially benefit to the same extent from the purchase and maintenance of equipment by each Rural Fire Brigade in the current or future financial years because each such parcel is within the area for which the brigade is in charge of fire fighting and fire prevention under the Fire and Rescue Service Act 1990.

The quantum of the special charge is:

Marton Rural Fire Brigade	\$25.00
Poison Creek Rural Fire Brigade	\$25.00
Rossville Rural Fire Brigade	\$25.00

## **8. SEPARATE CHARGES**

### **Environmental Levy**

A separate charge will be levied equally on all rateable land within Cook Shire for landfill infrastructure purposes, both current and future rehabilitation, to fund either all or part of the capital costs associated with the landfill construction and associated transfer station infrastructure and future replacement.

Where an assessment containing parcels (greater than one) that can be shown to be beyond any form of development or improvement, an application may be made for an exemption from the Environmental Levy by resolution of Council.

**LIST OF PROPERTIES THAT RECEIVE EXEMPTION**

<b>Assessment Number</b>	<b>Property Description and Property Owner</b>	<b>Type of Remission</b>
10012854	Lots 301 – 311 on H2202 TL 210213 & Lot 1 on RL8141: PAR HICKS	Exemption by Resolution of Council
10008936	Lot 1 on RL7328 Road Lease 14/73280	Exemption by Resolution of Council Resolution 30213 April 2012

The levy will form part of the half year rate levy issued twice yearly.

**9. STATE FIRE LEVY**

In accordance with the *Fire and Rescue Service Act 1990*, Council is required to collect an Emergency Management and Fire and Rescue Levy for the period 1 July 2014 to 30 June 2015.

The levy is not a Council Charge and the Funds collected are remitted to the Queensland Fire and Rescue Service.

**10. FEES AND CHARGES**

Council’s adopted Fees and Charges register includes a mixture of regulatory and user pays fees. The regulatory charges are identified as such in Council’s Fees and Charges Schedule and have been determined with reference to the relevant legislation and where applicable recover the cost of performing the function

**11. ISSUE OF NOTICES**

Notices for the 2015/2016 financial year will be issued half yearly. The first rates notice will be levied as soon as possible after the annual Budget has been approved by Council. The second levy will be issued in the second half of the financial year after the 1 January.

**12. DUE DATE**

In accordance with Section 118 of the *Local Government Regulations 2012* payment is due 31 days from the date of issue of the rate notice.

**13. INTEREST ON OVERDUE RATES**

In accordance with Section 133 of the *Local Government Regulations 2012* interest will be charged at the rate of 11% per annum calculated at compound interest at daily rests on all rates and charges which remain unpaid after expiration of the due date for payment.

**14. DISCOUNT ON RATES**

In accordance with Section 130 of the *Local Government Regulations 2012* a discount of ten (10) percent of the current year’s Council General Rates only when full payment of all rates and charges, including any arrears, is received by the due date shown on the notice

## 15. REMISSIONS AND CONCESSIONS

Chapter 4, Part 10 of the *Local Government Regulation 2012* provides for the Council to remit or postpone rates in certain circumstances.

1. Ratepayers who comply with the criteria set out in the Pensioner Rebate Policy will be entitled to a pensioner rate rebated. Council's rebate is set at 20% up to a maximum of \$200.00 per annum on General, Refuse, Sewerage and Water charges.
2. Clubs, sporting associations and other non-profit community organisations that comply with the criteria set out in the Rate Based Financial Assistance Policy will be entitled to a concession on general rates.

### List of properties that have been made non-valued by previous resolutions of Council

Assessment Number	Property Description
10002293	L82 BS246: SL14/48713: PAR COOK
10003143	L4 CP889653: SL 205871: PAR COOK
10003630	L912 C1793: PAR COOK
10011641	L302 C17915: PAR COOK
10028389	L211 C17949: PAR COOK

3. That, as the Council in exercising its power under the *Local Government Act 2009*, is of the opinion, in the case of land owners scheduled in the Table below, there is justification in exercising the power of granting remission at the level indicated as each case is of a kind which has been accepted previously by resolution of Council, such remissions be hereby granted in respect of the general rates and charges payable in respect of the 2015/2016 financial year.

**LIST OF PROPERTIES THAT RECEIVE REMISSION**

<b>Assessment Number</b>	<b>Property Description and Property Owner</b>	<b>Type of Remission</b>
10007334	L201-202 SP126719: Parish Cook Cooktown Tennis Club Inc.	100% General Rates 50% Water Charges ( <i>Vacant Water Service on L201/SP126719</i> ) 100% Sewerage Charges
10001980	Lot 6 on C4866 Reserve 21: Par Lankelly Coen Kindergarten Association	100% Water Service 100% Sewerage Charges (only playground equipment on this parcel)
10004976	Lot 321 on RP745022 Parish Cook Church House for The Corporation of the Synod of the Diocese of Carpentaria	100% of Valuation Granted by resolution of Council July 2010 - being used as church.

**RATES AND CHARGES FOR THE 2015/2016 FINANCIAL YEAR**

**1. DEFINITIONS**

*Rateable Land* – is defined by Section 93 (2) of the Local Government Act 2009 as many land or building unit, in the local government area, that is not exempted from rates.

*Strata Title Unit* – is deemed to be each lot created pursuant to the provisions of the *Body Corporate and Community Management Act 1997*.

**2. MINIMUM GENERAL RATE**

That pursuant to section 77 of the *Local Government Regulation 2012*, the minimums for each category appear in section A (1), in addition, no minimum will apply to land to which section 50 of the *Valuation of Land Act 2010*, applies. This is to ensure that the general rate revenue from lower valued properties within the shire results in a more equitable contribution from such properties towards the cost of services funded from general rates revenue.

**3. DIFFERENTIAL RATE**

That by virtue of the provisions of section 94 of the *Local Government Act 2009* and sections 80 and 81 of the *Local Government (Finance, Plans & Reporting) Regulation 2012*, that the Differential General Rate and **Differential Rate Table 2015/2016**



<b>Differential Rate Table 2015/2016</b>				
<b>Residential</b>				
Rural Townships 21	0.72160	cents in the dollar	Minimum	875.00
Rural Townships 23	0.65860	cents in the dollar	Minimum	920.00
Rural Townships 24	0.53396	cents in the dollar	Minimum	1,260.00
Outside Townships 31	0.95653	cents in the dollar	Minimum	880.00
Outside Townships 33	0.89380	cents in the dollar	Minimum	1,100.00
Outside Townships 34	0.83968	cents in the dollar	Minimum	1,710.00
Cooktown & Environs 71	1.12437	cents in the dollar	Minimum	920.00
Cooktown & Environs 74	1.10912	cents in the dollar	Minimum	1,300.00
Cooktown & Environs 75	1.05087	cents in the dollar	Minimum	2,830.00
Cooktown & Environs 77	1.01200	cents in the dollar	Minimum	7,800.00
<b>Rural</b>				
Rural Productive 51	0.82456	cents in the dollar	Minimum	885.00
<b>Commercial &amp; Industrial</b>				
Other 62	1.34240	cents in the dollar	Minimum	878.00
Cooktown & Environs 81	1.22584	cents in the dollar	Minimum	920.00
Permanent Pump Site 91	1.23290	cents in the dollar	Minimum	380.00
<b>Other Intensive Business &amp; Industries</b>				
Extractive 41	3.98000	cents in the dollar	Minimum	390.00
Extractive 42	3.61400	cents in the dollar	Minimum	390.00

That pursuant to the provisions of section 88 of the *Local Government (Finance, Plans & Reporting) Regulation 2012*, the following statement be included in the information sheet which will accompany the Rates Notice:

- (a) If you consider that as at the date of the issue of the Notice, your Land should, having regard to the criteria adopted by Council, have been included in another of the Categories listed in the information sheet accompanying this Rates Notice you may object against the categorisation of your land by posting to or lodging with the Cook Shire Council, PO Box 3, Cooktown, 4895, a Notice of Objection in the prescribed form within thirty (30) days of the date of issue of the Rates Notice; (the Form is available at Council's Offices at 10 Furneaux Street, Cooktown.
- (b) The only ground on which you may so object is that your land should, having regard to the criteria adopted by Council, have been included in some other Category.
- (c) The posting to or lodging of a Notice of Objection with Council shall not in the meantime interfere with or affect the levy and recovery of the Rates referred to in this Rates Notice.
- (d) If, because of your Notice of Objection, the land is included in another Category, an adjustment of the amount of Rates levied or, as the case may be, the amount of Rates paid shall be made.
- (e) The Category in which your land is included was identified by Cook Shire Council.

- (f) The Categories of rateable land and the criteria by which your land is categorised is contained in Council's Revenue Statement and is also contained in the information sheet which accompanies your Rates Notice.

#### 4. SPECIAL CHARGES

That pursuant to sections 92 and 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council has resolved to raise and levy the following special charges:-

##### **Cameron Creek Electrification**

An amount of \$869.44 will be levied on each lot identified on the map marked Benefited Area, Rural Electrification Cameron Creek Road Area.

##### **Rural Fire Brigade**

The amounts set out below to be levied on each lot identified by maps marked Rossville Rural Fire Brigade, Marton Rural Fire Brigade, Poison Creek Rural Fire Brigade:-

Marton Rural Fire Brigade	\$25.00
Poison Creek Rural Fire Brigade	\$25.00
Rossville Rural Fire Brigade	\$25.00

#### 5. SEPARATE CHARGES

That pursuant to the sections 37 of the *Local Government Act 2009* and Chapter 2, Part 8, of the *Local Government Regulations 2012*, Council has resolved to raise and levy the following separate charge.

##### **Environmental Levy**

An amount of \$76.00 will be levied equally on each parcel of rateable land within Cook Shire.

#### 6. UTILITY CHARGES

That pursuant to the sections 92 and 94 of the *Local Government Act 2009* and chapter 4, part 7 of the *Local Government Regulation 2012*, Council has resolved to raise and levy the following utility charges:-

##### **Water Charges**

Water Charges shall be made for the purpose of supplying water for the 2015/2016 financial year on the following basis.

Service (Access) Charges are calculated per water meter as detailed below. Vacant Service Charges to apply to all vacant properties as well as all properties that do not have planning approval for either residential or commercial use within the Cooktown Water Area. Commercial Service Charges are to apply only to those properties with a

Differential Rating Category of 81 and which are in the Cooktown Water Area. Charges will be levied in two equal half yearly amounts.

#### Consumption Charges

A one (1) tier pricing structure is used in applying the consumption charge component of multi part tariff as set out in the table below. Water Meters will be billed individually with progressive billing per financial year.

<b>Water Access Charge Description</b>	<b>Water Access Charge</b>	<b>Cost per Kilolitre</b>
Vacant Water	\$720.00	\$ 0.00
20mm meter connection	\$462.00	\$ 1.75
25mm meter connection	\$718.00	\$ 1.75
32mm meter connection	\$1,180.00	\$ 1.75
40mm meter connection	\$1,854.00	\$ 1.75
50mm meter connection	\$2,896.00	\$ 1.75
80mm meter connection	\$7,416.00	\$ 1.75
100mm meter connection	\$11,586.00	\$ 1.75

#### **All benefited water areas**

- (i) In respect of newly subdivided vacant land, water service charges shall be levied proportionately for the unexpired part of the year from the date the plan of subdivision is registered at the Titles Office or from the date of connection of water to the subject land, whichever date shall be the earlier.
- (ii) In respect of additional water meters connected during the year, water service charges shall be levied proportionately for the unexpired part of the year from the date the water meter is connected to the Council's water reticulation system.

#### **Sewerage**

Sewerage charges shall be made for the cost of supplying a service for the removal of sewerage, for the 2015/2016 financial year on the following basis:

Council operates a rating regime based on a unit allocation scheme on the basis of the number of units ascribed to the particular occupation of each property in accordance with the following schedule for sewerage areas of Cooktown and Coen.

#### **All benefited sewerage areas**

- (i) Shopping Complex is defined as consisting of a minimum of three shops/businesses (that is eligible to be registered as a business premises) on the same title, excluding all dwelling and accommodation uses.

- (ii) Tourist Accommodation includes motels, holiday cabins, B&B's, taverns, resorts, guest houses, camping grounds and caravan park sites.
- (iii) In respect of newly subdivided vacant land, sewerage charges shall be levied proportionately for the unexpired part of the year from the date the plan of subdivision is registered at the Titles Office or from the date of connection of sewerage to the subject land, whichever date shall be the earlier.
- (iv) In respect of improvements erected during the year, sewerage charges shall be levied proportionately for the unexpired part of the year from the date the improvement is ready for occupation, or from the date of connection of sewerage to the subject land, whichever date shall be the earlier.

<b>Cook Shire Council 2015/2016 Cooktown Sewerage Unit Table</b>	<b>Units</b>	<b>\$137.00</b>
Ambulance, Fire Station	8	\$1,096.00
Business/Shopping Complex : 1st shop/business	12	\$1,644.00
Business/Shopping Complex :each additional shop/business	4	\$548.00
Butchery, Bakery	12	\$1,644.00
Café or Takeaways	10	\$1,370.00
Caravan Parks : kiosk	3	\$411.00
Churches/Unlicensed Clubs/Meeting Rooms/Hall	4	\$548.00
Commercial laundry, Concrete Works/Brick Works	20	\$2,740.00
Court House, Police Station, Post Office	12	\$1,644.00
Doctor or Dental Surgery or similar: 0 - 2 rooms	8	\$1,096.00
Doctor or Dental Surgery or similar: more than 2 rooms	10	\$1,370.00
Dwelling/Self Contained Units	6	\$822.00
Dwelling/Flat attached to a Commercial Premises	5	\$685.00
Event Centres	20	\$2,740.00
Flats or Strata Title : each flat	6	\$822.00
Garage or Service Station	14	\$1,918.00
Home Occupation	4	\$548.00
Hospital	64	\$8,768.00
Ice Works	16	\$2,192.00
Industry	8	\$1,096.00
Kindergarten and Day Care Centres	10	\$1,370.00
Library	10	\$1,370.00
Licensed Clubs, Racecourse	8	\$1,096.00
Licensed Hotels/Resorts/Taverns:	40	\$5,480.00
Museum/Gallery; Nursery, Tourist Attraction; Storage Shed, Fuel Depot	6	\$822.00
Office, Shop	10	\$1,370.00
Professional Office/Room in an existing dwelling	8	\$1,096.00
Racecourse	8	\$1,096.00
Restaurant, Licensed Club with Restaurant	18	\$2,466.00
Schools – Boarding	54	\$7398.00
Schools up to 2 rooms	12	\$3,288.00
Schools 3 - 5 rooms	24	\$1,644.00
Schools 6 - 10 rooms	48	\$3,288.00
Schools 11 - 20 rooms	64	\$6,576.00
Schools over 20 rooms	128	\$8,768.00
Storage Shed, Fuel Depot	6	\$17,536.00
Tourist Accommodation: per room/site without facilities	2	\$274.00
Tourist Accommodation: per room with facilities	3	\$411.00
Vacant Allotment	6	\$822.00
Welfare Home : per unit	8	\$1,096.00
Works Depot	10	\$1,370.00
<b>Planning approved Relatives Apartment</b>	0	\$0.00

<b>Cook Shire Council 2015/2016 Coen Sewerage Unit Table</b>	<b>Units</b>	<b>\$120.00</b>
Ambulance, Fire Station	8	\$960.00
Business/Shopping Complex : 1st shop/business	12	\$1,440.00
Business/Shopping Complex :each additional shop/business	5	\$600.00
Butchery, Bakery	12	\$1,440.00
Café or Takeaways	12	\$1,440.00
Caravan Parks : kiosk	4	\$480.00
Churches/Unlicensed Clubs/Meeting Rooms/Hall	4	\$480.00
Commercial laundry, Concrete Works/Brick Works	20	\$2,400.00
Court House, Police Station, Post Office	12	\$1,440.00
Doctor or Dental Surgery or similar: 0 - 2 rooms	8	\$960.00
Doctor or Dental Surgery or similar: more than 2 rooms	12	\$1,440.00
Dwelling/Barracks/Goal/Self Contained Units	8	\$960.00
Flats or Strata Title	8	\$960.00
Garage or Service Station	12	\$1,440.00
Home Occupation	4	\$480.00
Hospital	64	\$7,680.00
Ice Works	18	\$2,160.00
Industry	10	\$1,200.00
Kindergarten and Day Care Centres	8	\$960.00
Library	10	\$1,200.00
Licensed Clubs, Racecourse	8	\$960.00
Licensed Hotels/Resorts/Taverns:	40	\$4,800.00
Museum/Gallery; Nursery, Tourist Attraction Storage Shed, Fuel Depot	8	\$960.00
Office, shop	12	\$1,440.00
Professional Office/Room in an existing dwelling	8	\$960.00
Racecourse	8	\$960.00
Restaurant, Licensed Club with Restaurant	16	\$1,920.00
Schools up to 2 rooms	12	\$1,440.00
Schools 3 - 5 rooms	24	\$2,880.00
Schools 6 - 10 rooms	48	\$5,760.00
Schools 11 - 20 rooms	64	\$7,680.00
Schools over 20 rooms	128	\$15,360.00
Tourist Accommodation: per room with facilities	3	\$360.00
Tourist Accommodation: per room/site without facilities	2	\$240.00
Vacant Allotment	6	\$720.00
Welfare Home : per unit	8	\$960.00
Works Depot	10	\$1,200.00
Planning approved Relatives Apartment	0	\$0.00

## WASTE MANAGEMENT

### a) Residential Kerbside Collection - Coen

An annual residential kerbside collection charge, for the purpose of removal and disposal of perishable waste only for the year 2015/2016 be set at an amount of \$460.00 for a weekly service and applied with the following schedule.

Council has adopted a fee structure that provides a 240 litre Wheelie Bin service to apply on all improved domestic properties for refuse removal and disposal and levied on each separate occupancy (whether occupied or vacant) within the Coen Refuse Collection area and that such charge shall apply whether or not a service is utilised, save and except that where land is for the first time built on during the year the charge shall be made from the date the structure is occupied, calculated proportionately for the unexpired part of the year.

<i>Type of Improvement</i>	<i>No. of Services</i>
Residence	1 Unit of charge per use
Flat	1 Unit of charge per use
Strata Title Units	1 Unit of charge per use

**The following properties are not primarily residential; however a residential wheelie bin collection service is to be provided.**

10001485	Coen Primary School's 3 residential buildings
10001501	Coen Police Service's 3 residential buildings

### b) Residential Kerbside Collection – Cooktown, Marton & Lakeland

An annual residential kerbside collection, for the purpose of removal and disposal of perishable waste only for the 2015/2016 financial year is set at \$185.00 for a 120 litre Wheelie Bin and at \$460.00 for a 240 litre Wheelie Bin for a weekly collection service and applied with the following schedule.

Council has adopted a fee structure that provides residential property owners with a choice of a 120 litre or a 240 litre wheelie bin service to apply on all residential properties for refuse removal and disposal and levied on each separate occupancy (whether occupied or vacant) within the Cooktown, Marton & Lakeland Refuse Collection area of coverage and that a charge shall apply whether or not a service is utilised, save and except that where land is for the first time built on during the year the charge shall be made from the date the structure is occupied, calculated proportionately for the unexpired part of the year at the default charge for A 120 litre wheelie bin

<i>Type of Improvement</i>	<i>No. of Services</i>	
	<i>Option 1 (120 litre)</i>	<i>Option 2 (240 litre)</i>
Residence	1 Unit of charge per use	1 Unit of charge per use
Flat	1 Unit of charge per use	1 Unit of charge per use
Strata Title Units	1 Unit of charge per use	1 Unit of charge per use

**(c) Residential Kerbside Collection – Rossville, Helenvale, Oaky Creek, Poison Creek & Endeavour Valley Road and Ayton**

An annual residential kerbside collection, for the purpose of removal and disposal of perishable waste only for the 2015/2016 financial year is set at \$98.00 for a 120 litre Wheelie Bin and at \$230.00 for a 240 litre Wheelie Bin for a fortnightly collection service and applied with the following schedule.

Council has adopted a fee structure that provides residential property owners with a 240 litre wheelie bin service to apply on all residential properties for refuse removal and disposal and levied on each separate occupancy (whether occupied or vacant) within Rossville & Helenvale Refuse Collection area or the Oaky Creek, Poison Creek & Endeavour Valley Road Refuse Collection area of coverage and that such charge shall apply whether or not a service is utilised, save and except that where land is for the first time built on during the year the charge shall be made from the date the structure is occupied, calculated proportionately for the unexpired part of the year.

<i>Type of Improvement</i>	<i>No. of Services</i>	
	<i>Option 1 (120 litre)</i>	<i>Option 2 (240 litre)</i>
Residence	1 Unit of charge per use	1 Unit of charge per use
Flat	1 Unit of charge per use	1 Unit of charge per use
Strata Title Units	1 Unit of charge per use	1 Unit of charge per use

**7. ISSUE OF RATE NOTICES**

- (a) That all Rates and Charges made, levied and imposed for the 2015/2016 financial year will be issued twice a year for the periods ending 31<sup>st</sup> December 2015 and 30<sup>th</sup> June 2016 respectively.
- (b) The due date for payment is defined as being thirty one (31) days from the date of issue of the rate notice.



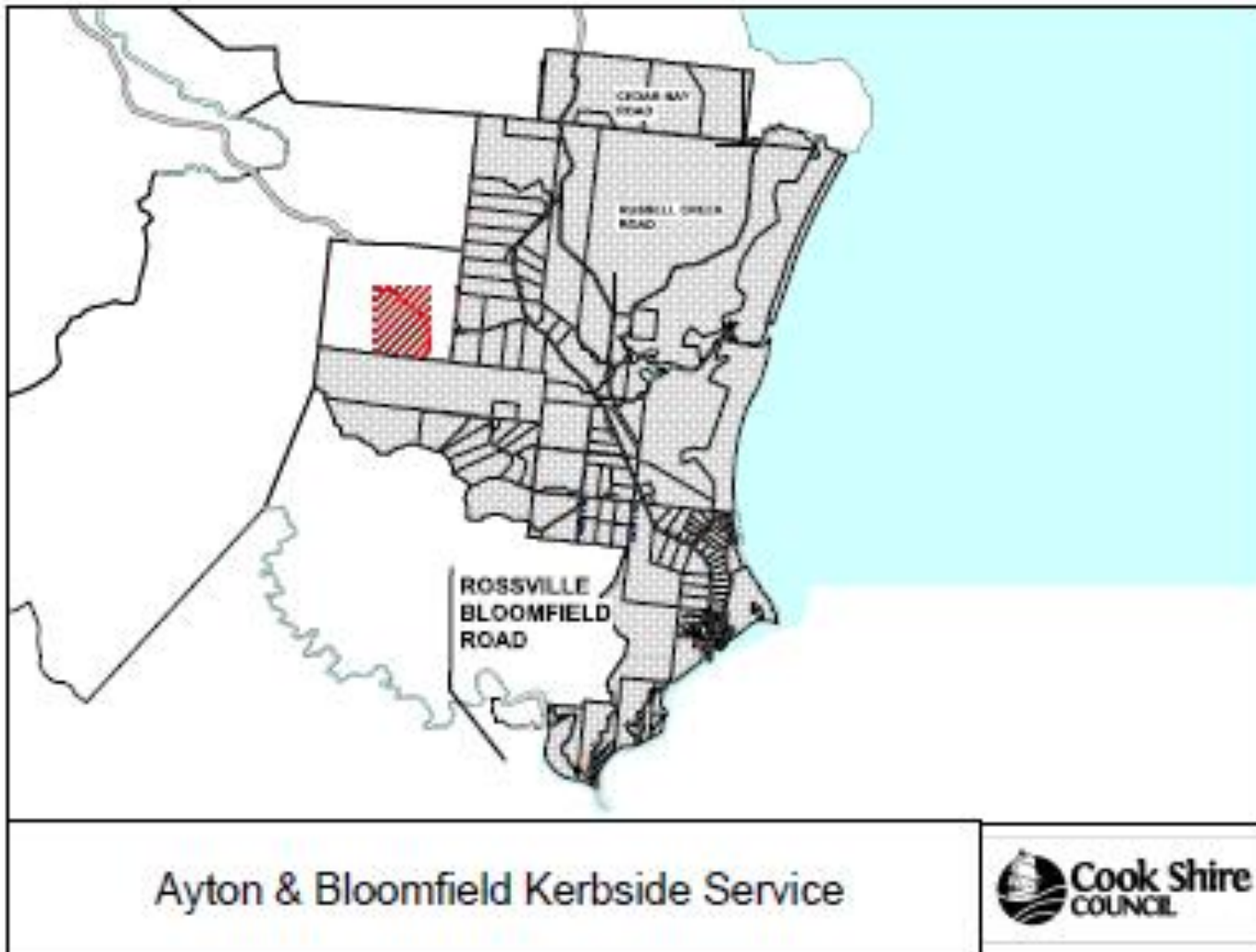
## **8. INTEREST**

That pursuant to section 133 of the *Local Government Regulation 2012*, interest will be charged at the rate of 11% per annum calculated at compound interest on daily rests, on all rates and charges which remain from the expiration of the due date for payment.

## **9. DISCOUNT**

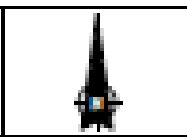
In accordance with Section 130 of the *Local Government Regulations 2012*, a discount of ten (10) percent of the current year's Council General Rates only when full payment of all rates and charges, including any arrears, is received by the due date shown on the notice.

# MAPS





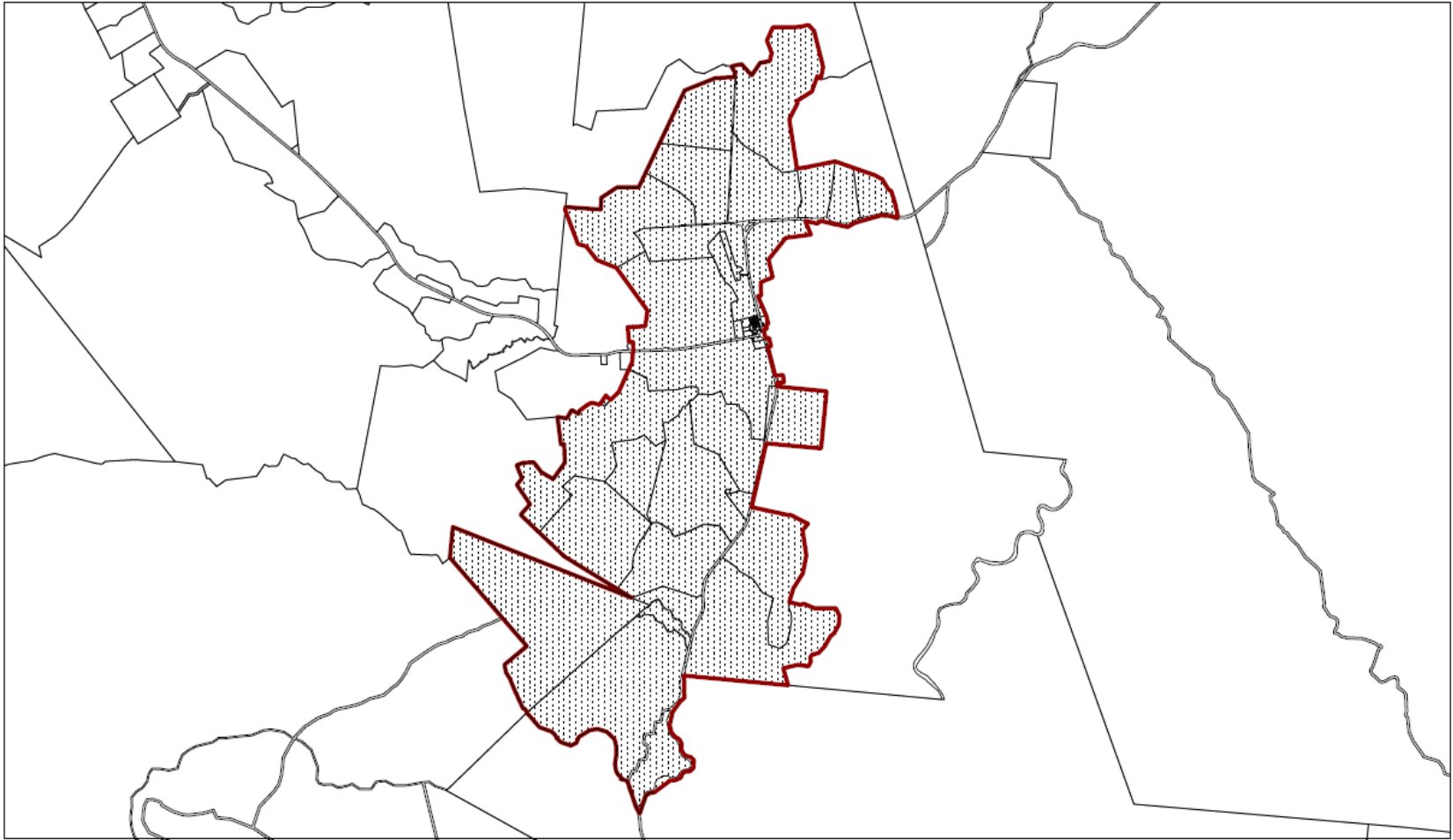
Coen Kerbside Collection Area



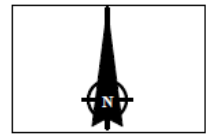


Cooktown & Marton Kerbside Collection Area





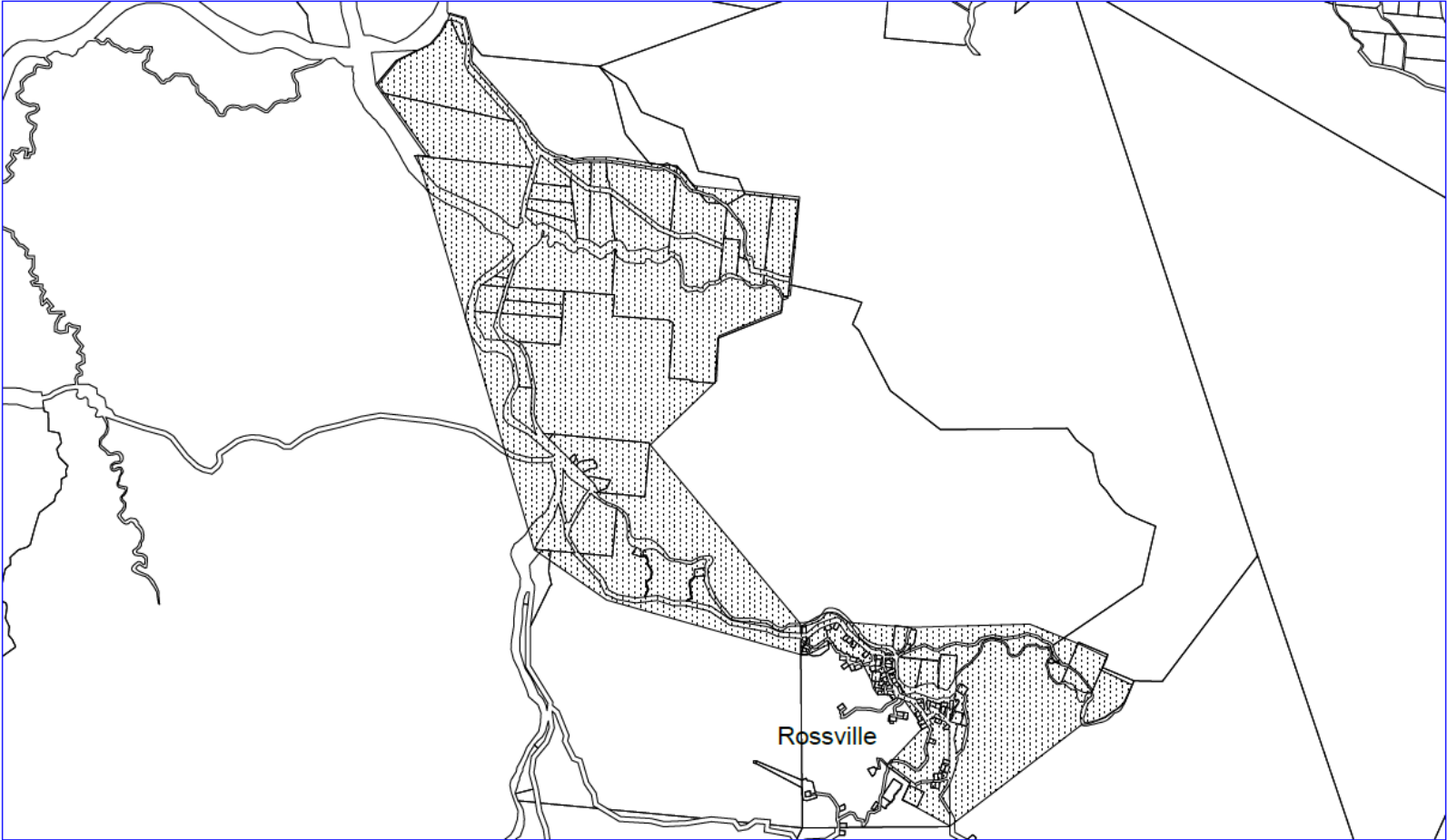
Lakeland Kerbside Collection Area





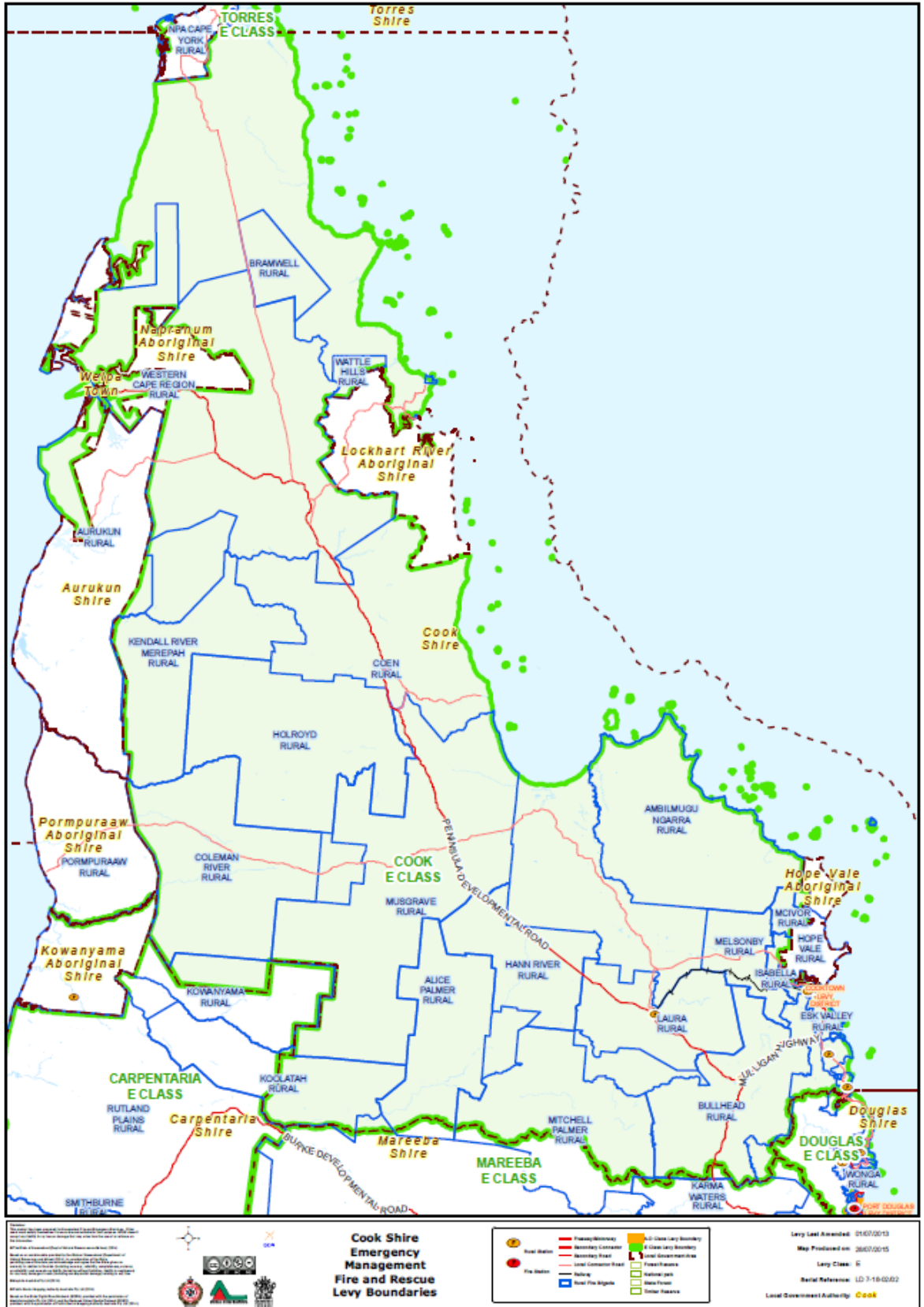
Oaky Ck, Poison Ck & Endeavour Valley Rd Kerb Area



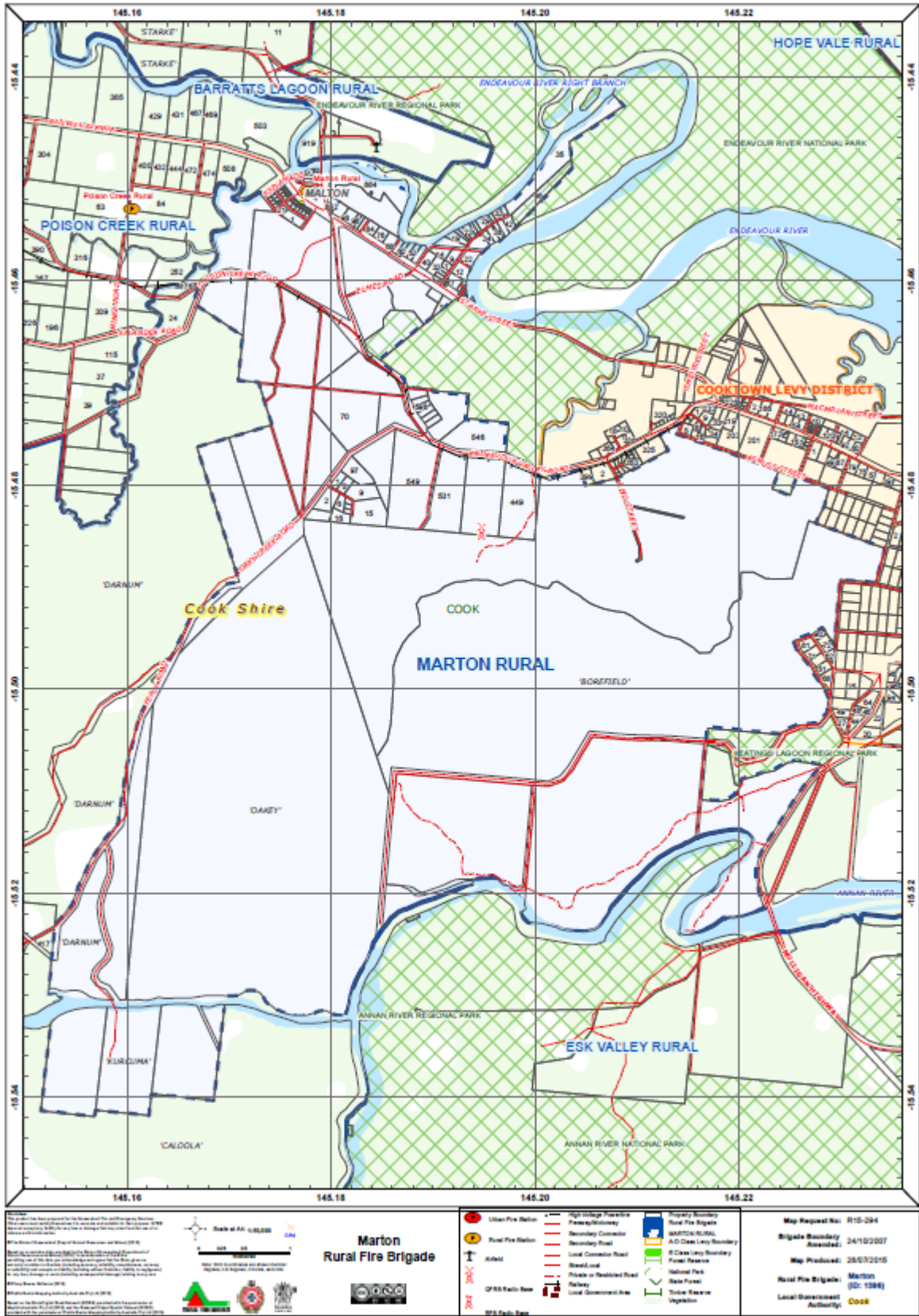


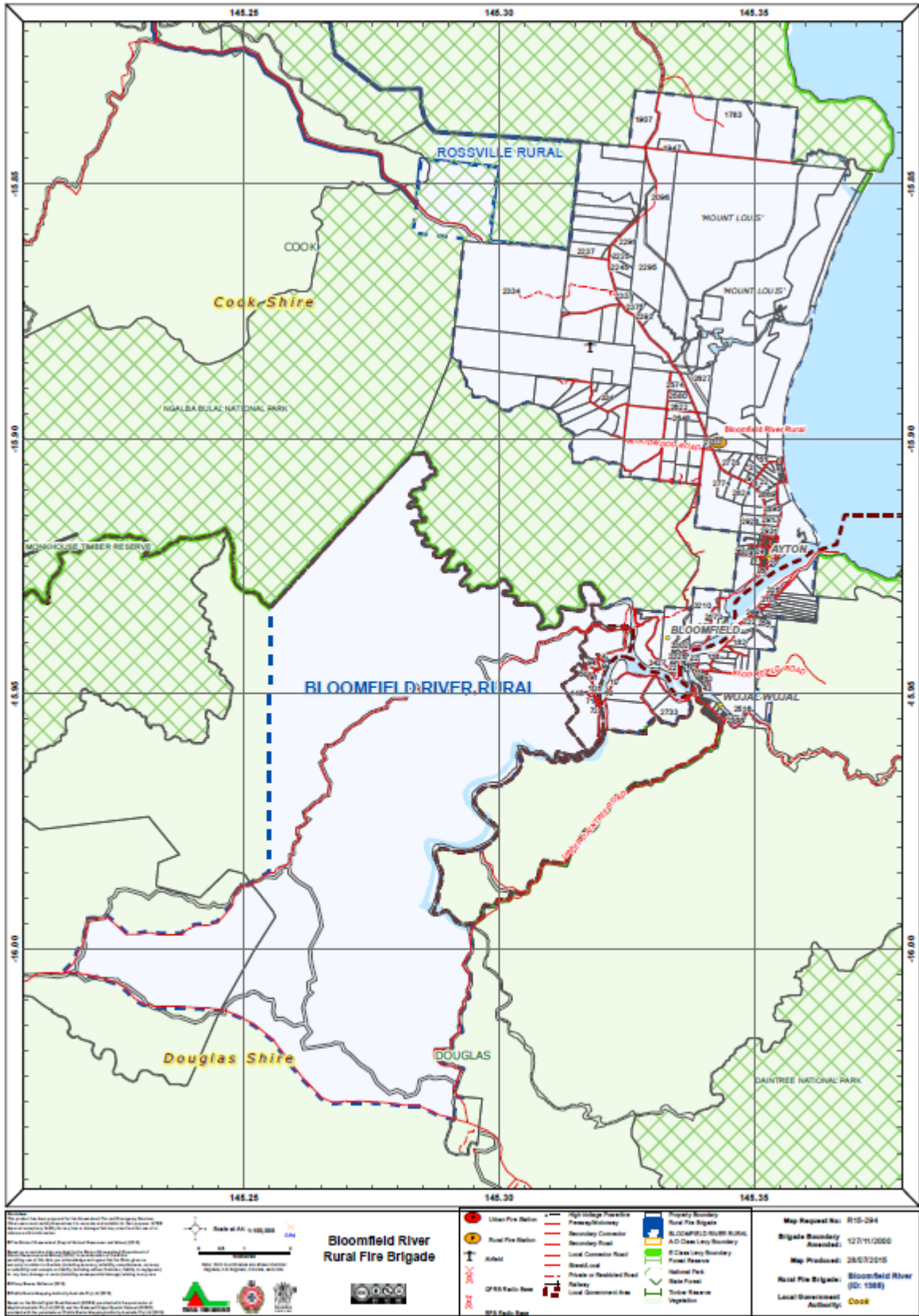
Rossville & Helenvale Kerbside Collection Area

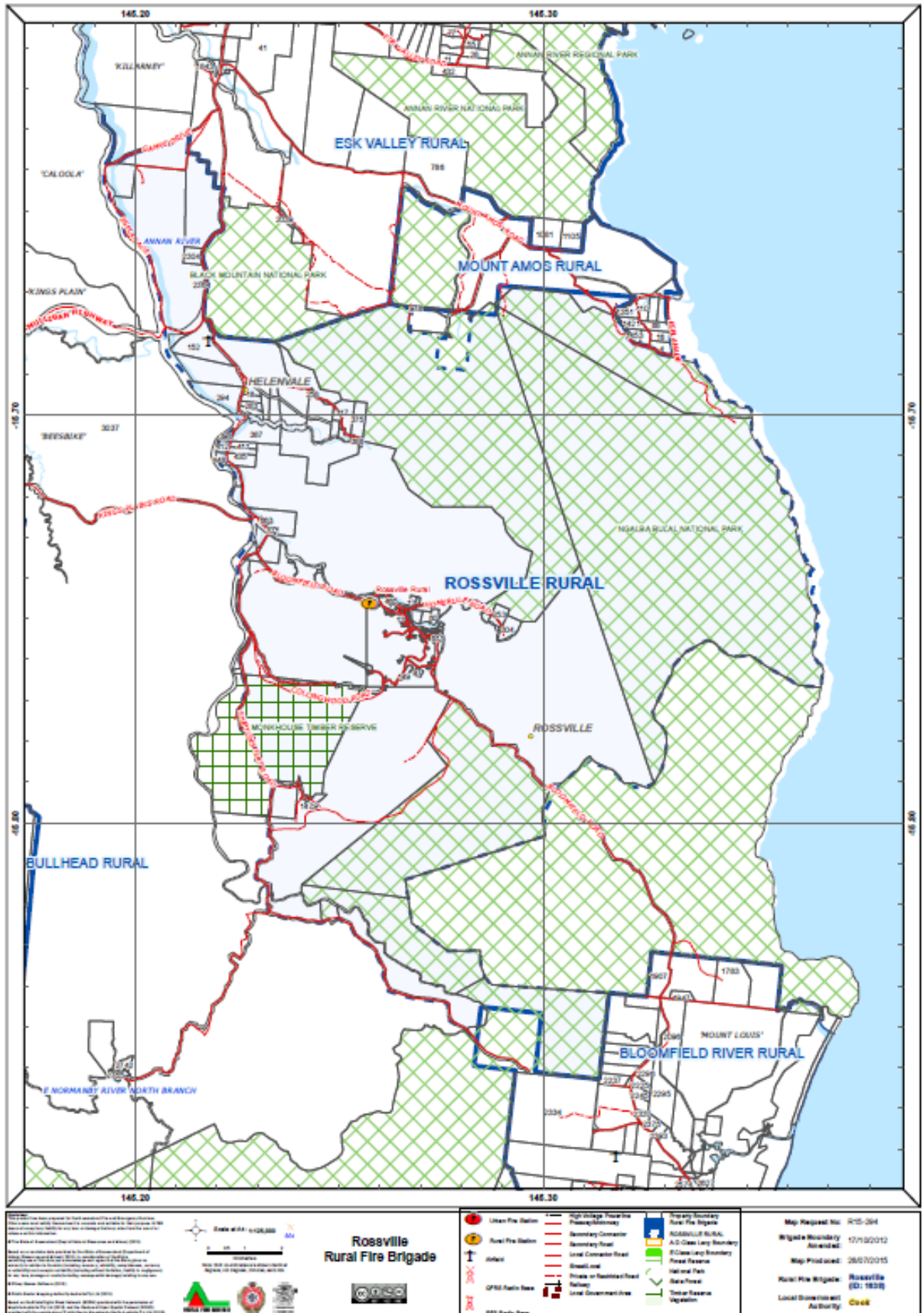






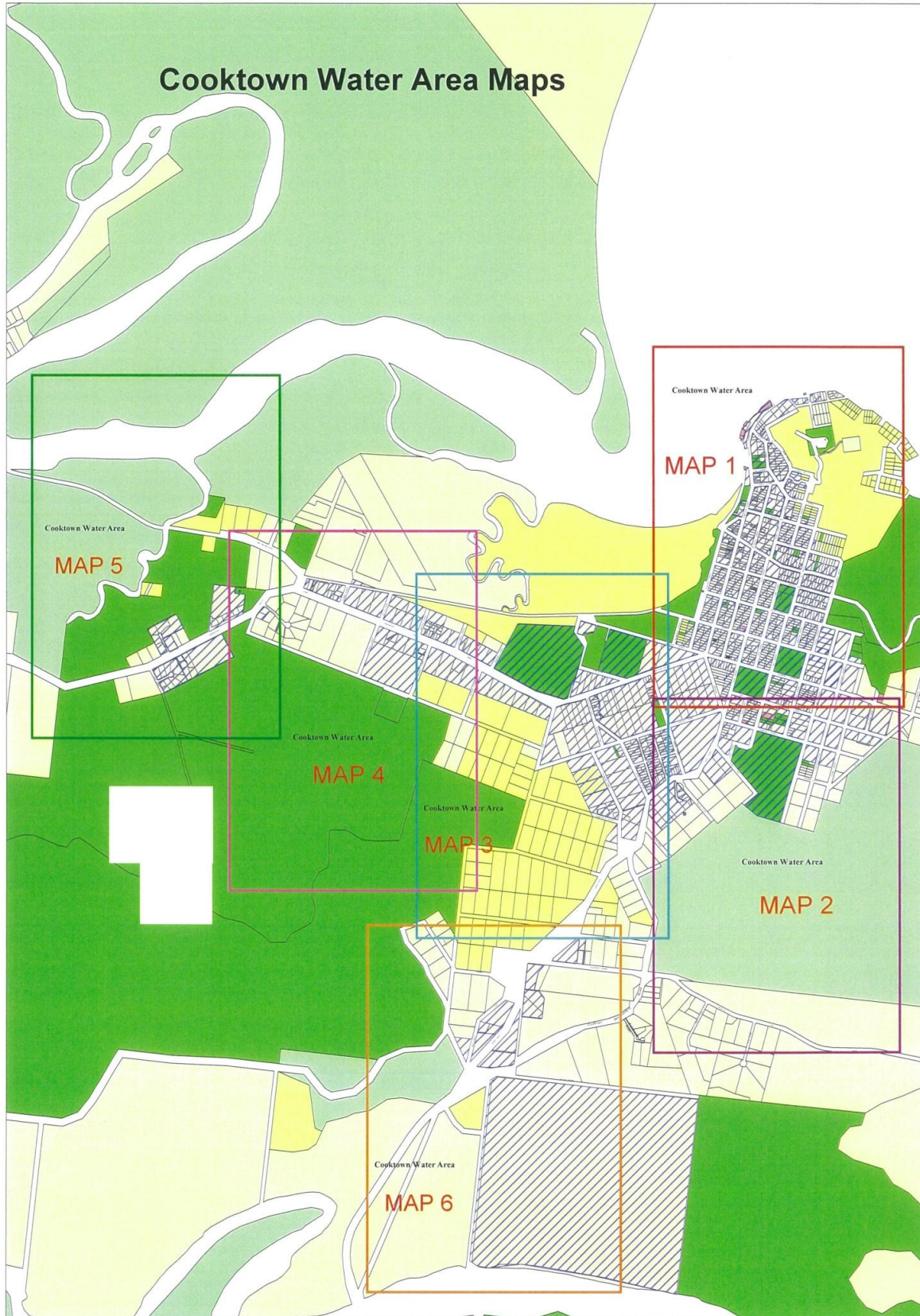






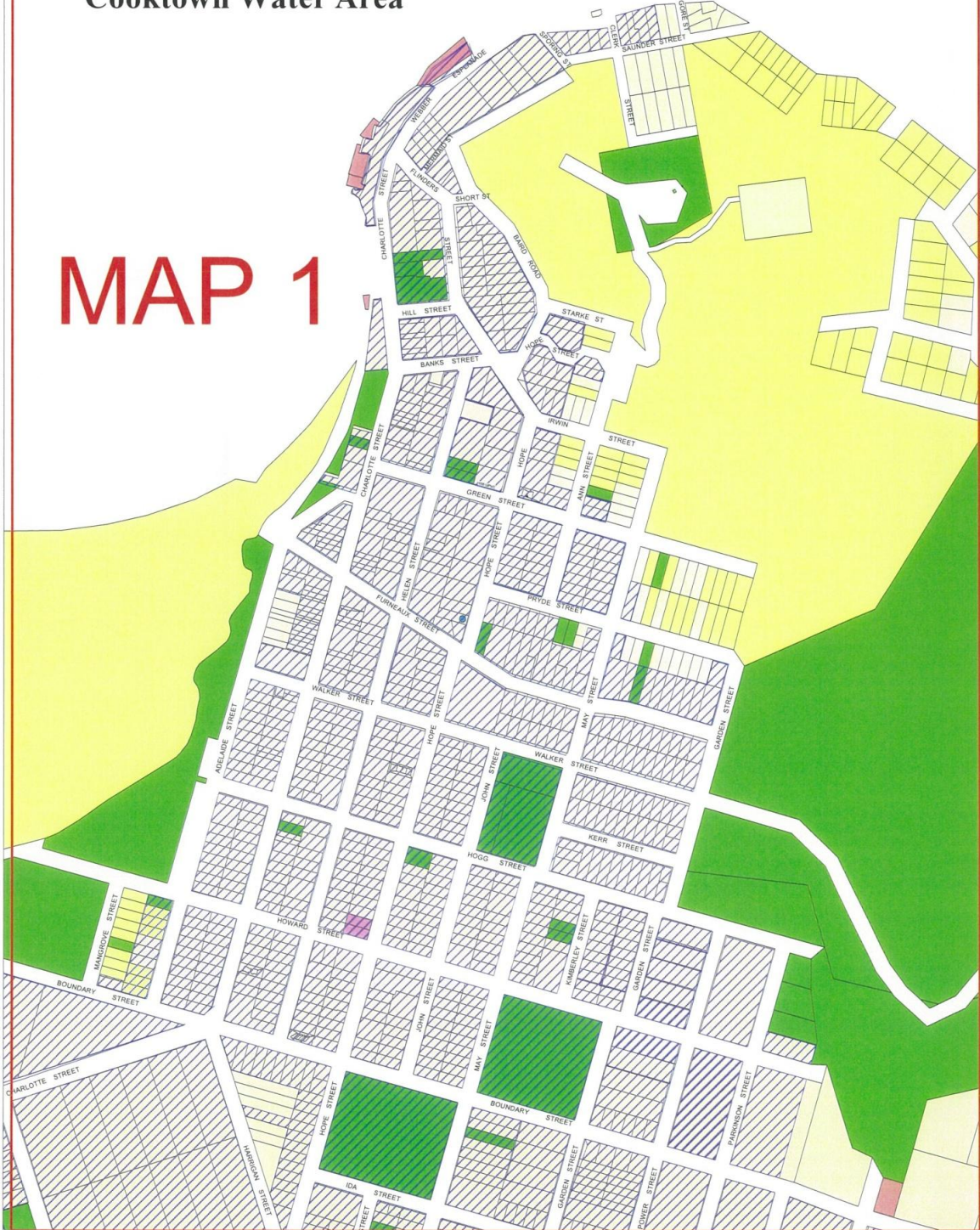


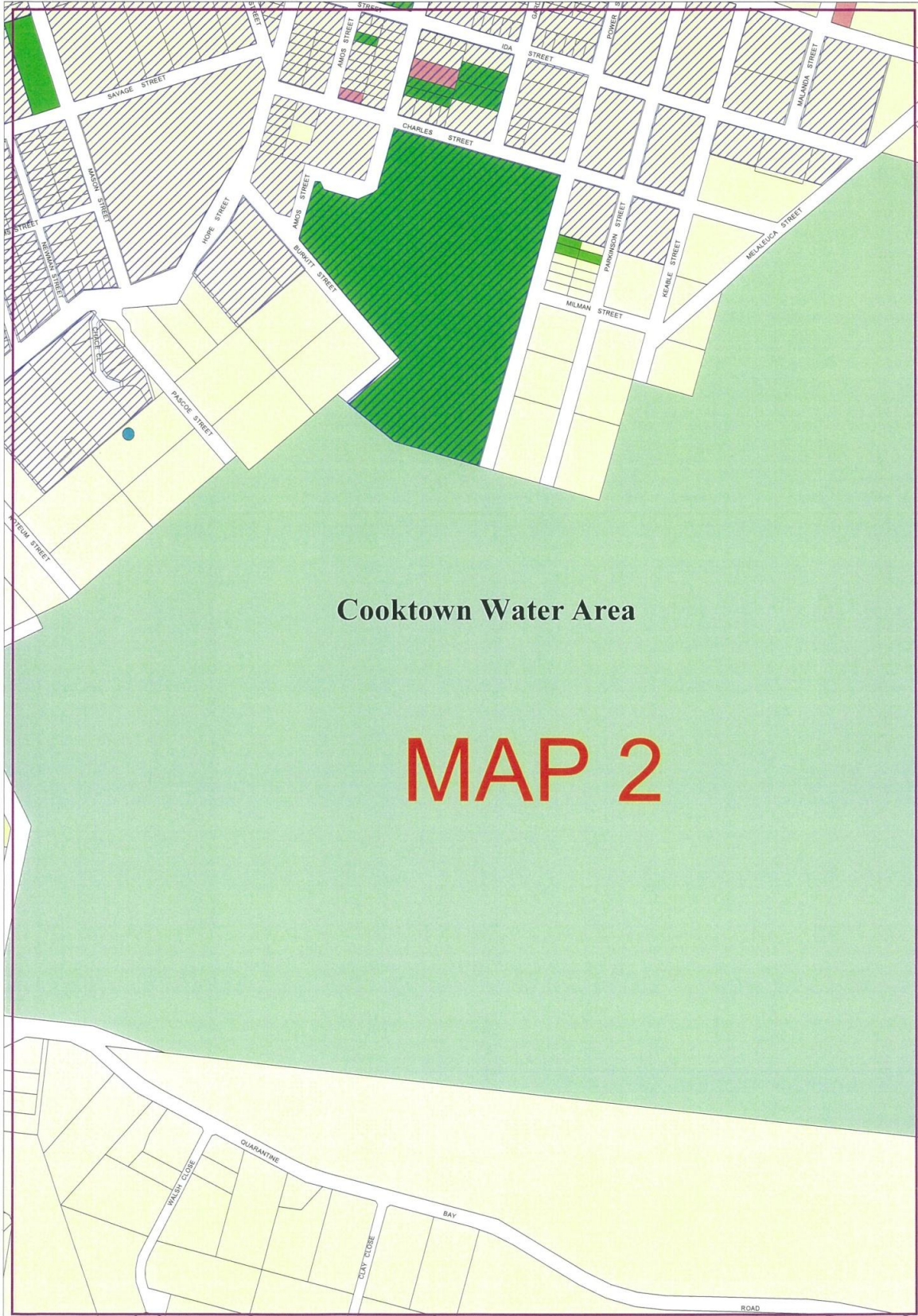
# Cooktown Water Area Maps



# Cooktown Water Area

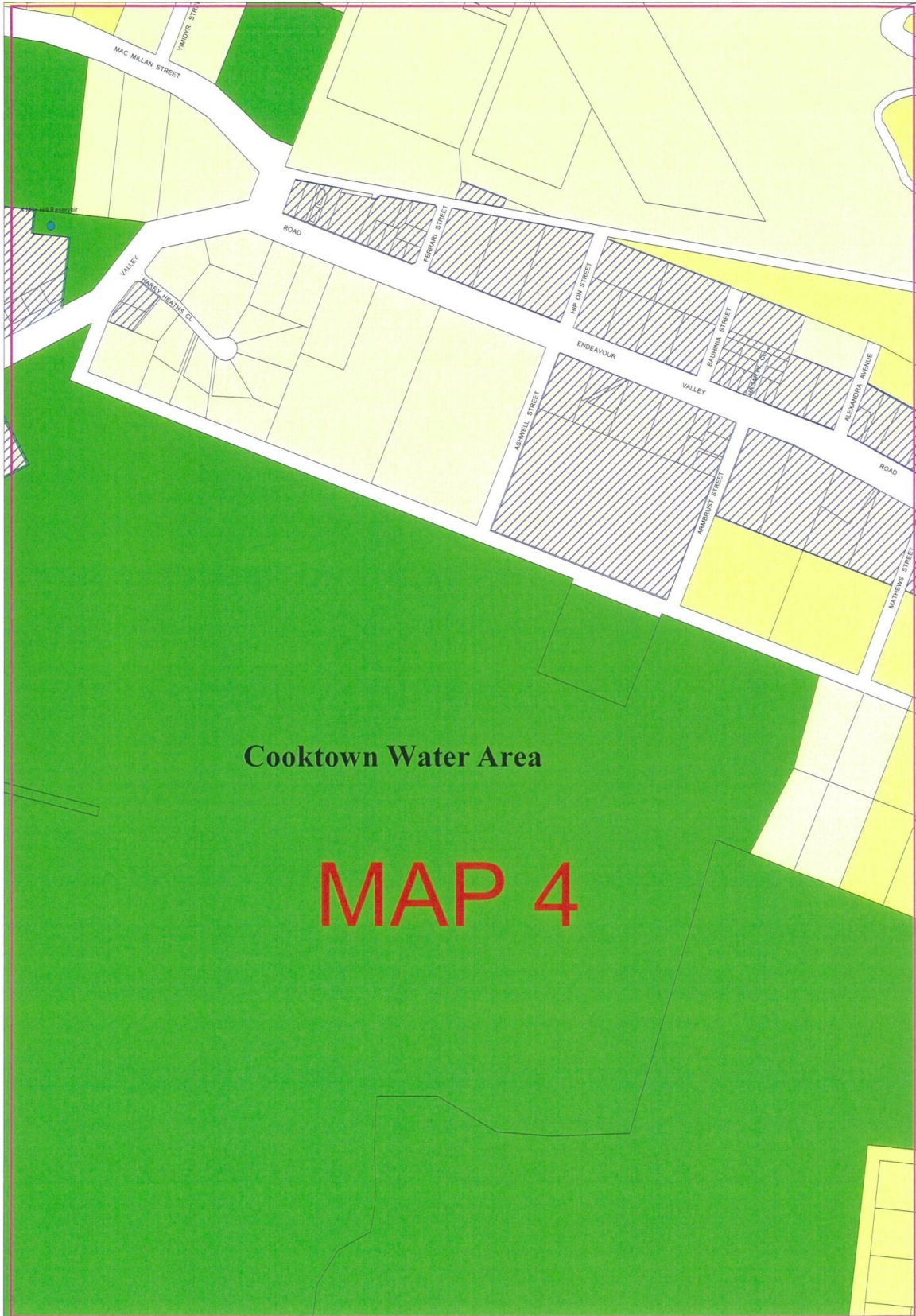
# MAP 1









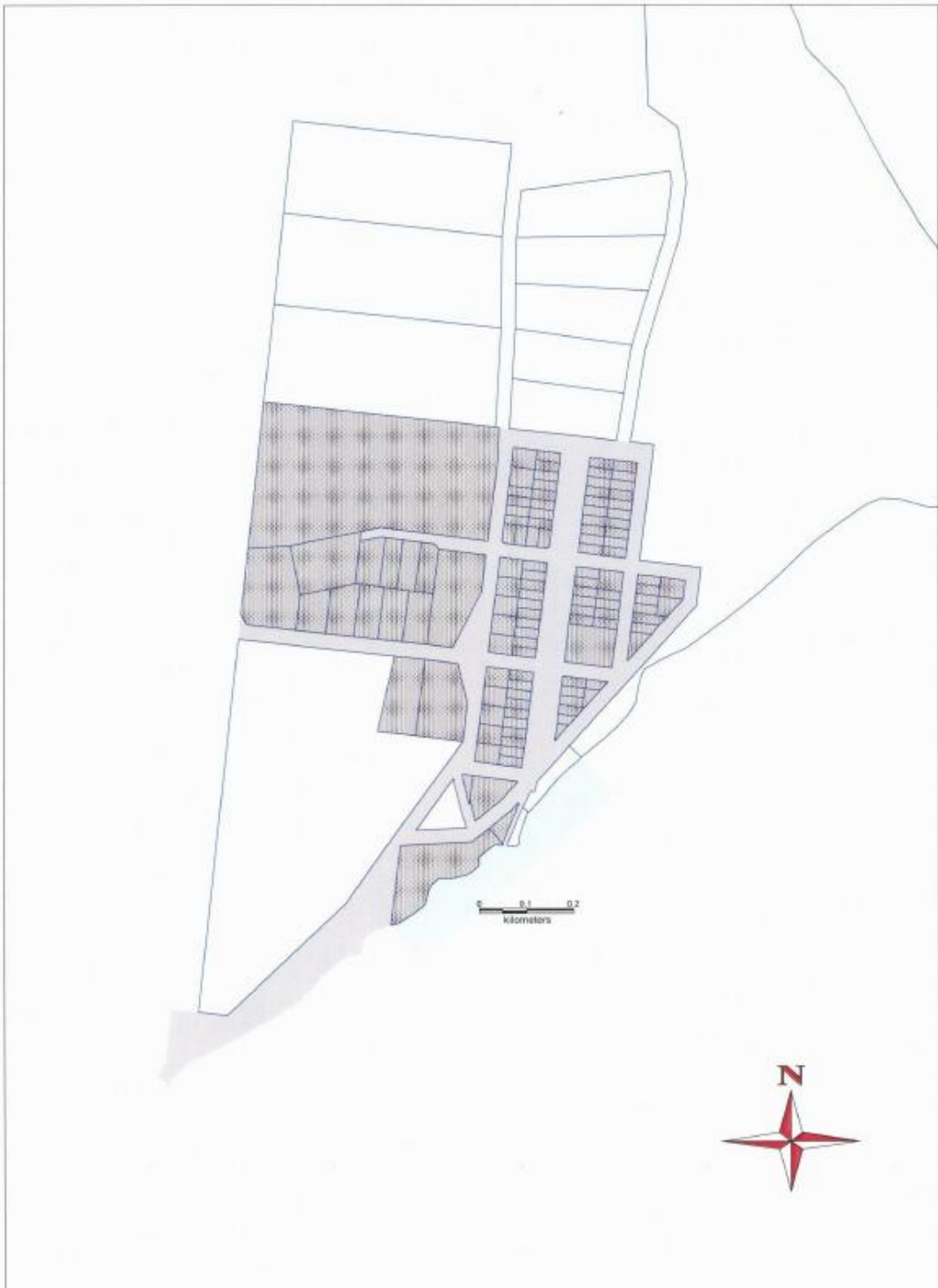




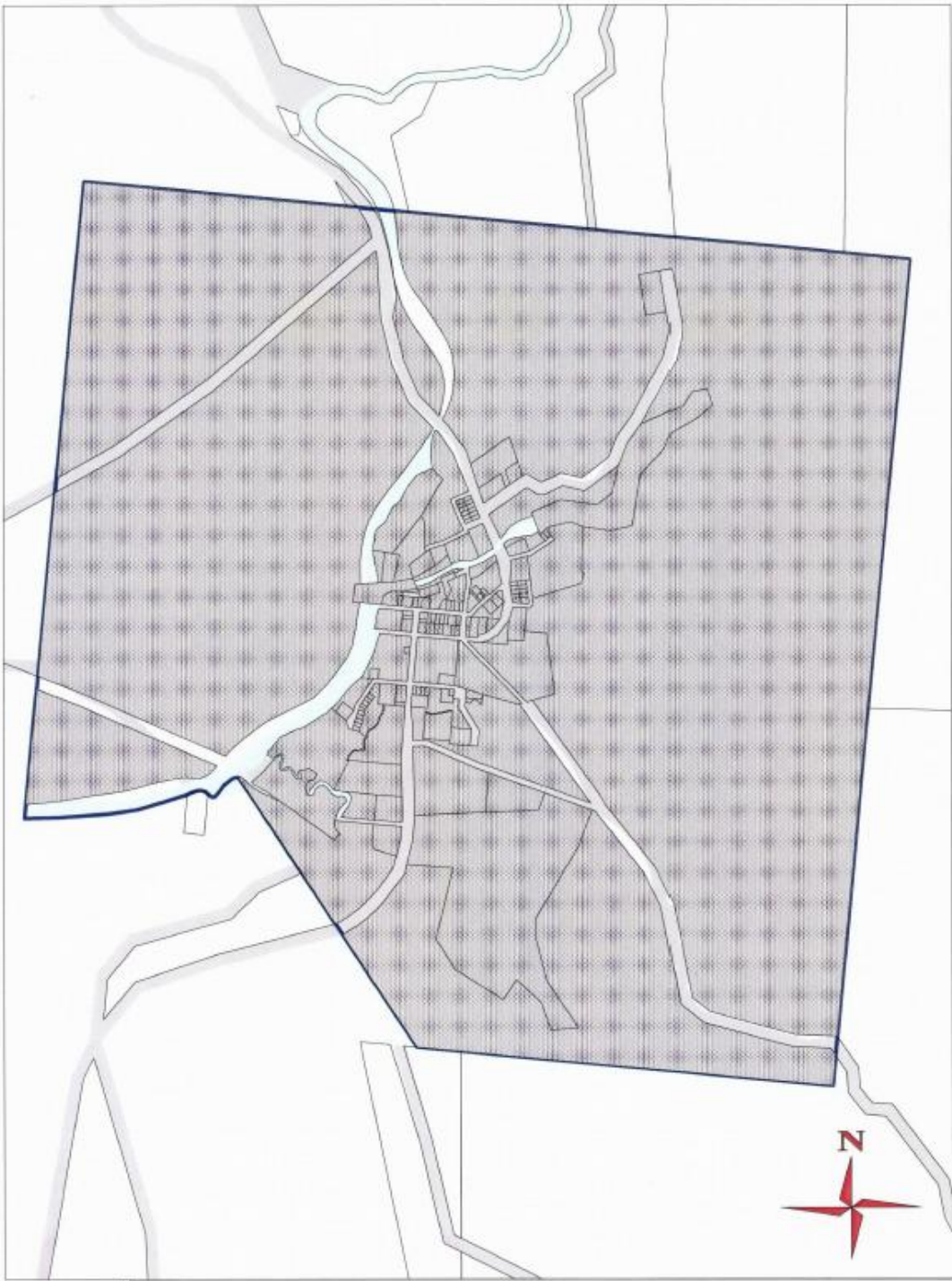




**Benefited Area**  
**Rural Electrification**  
**Cameron Creek Road Area**



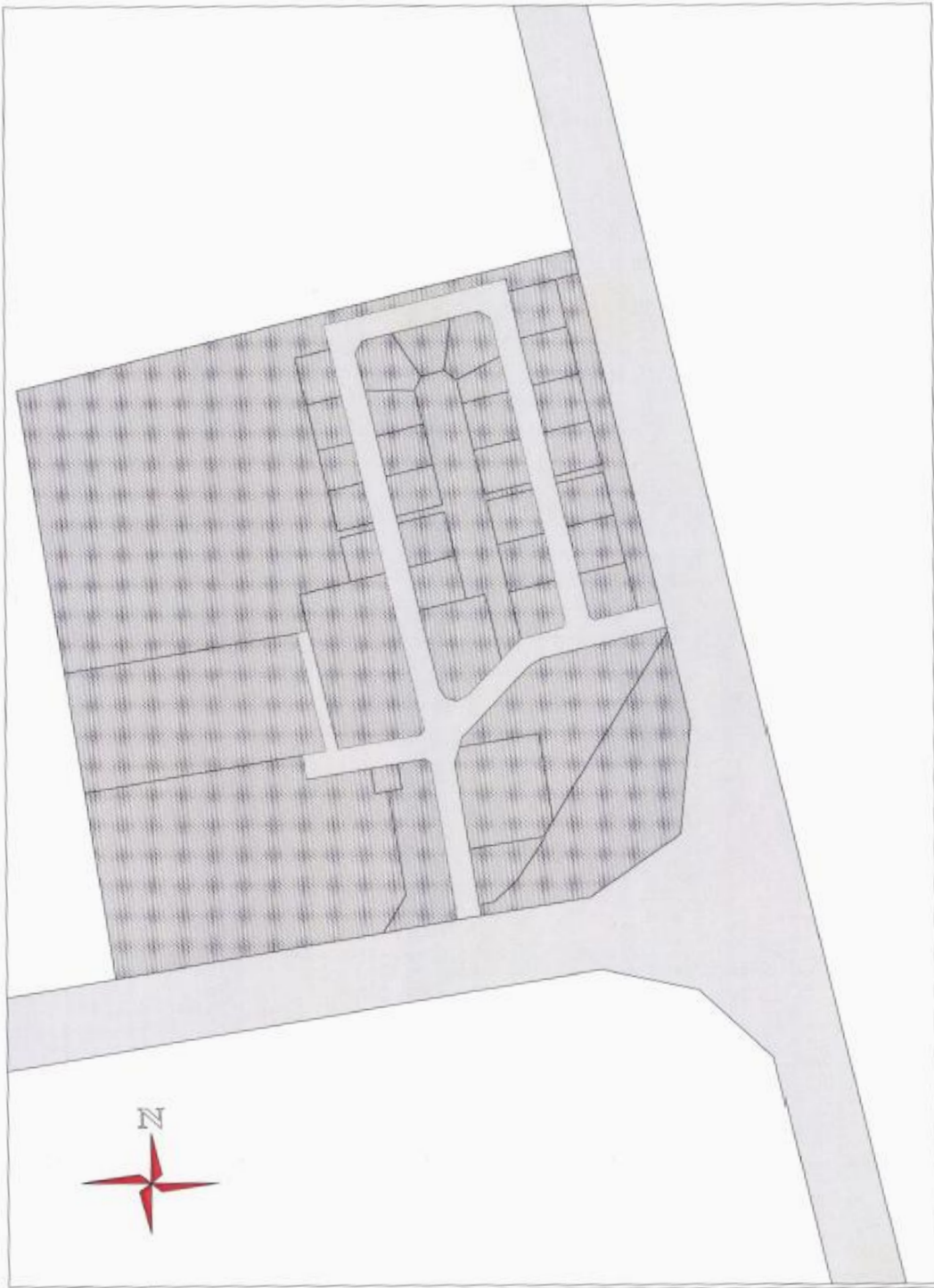
## Township Map of Ayton



**Township Map of Coen**

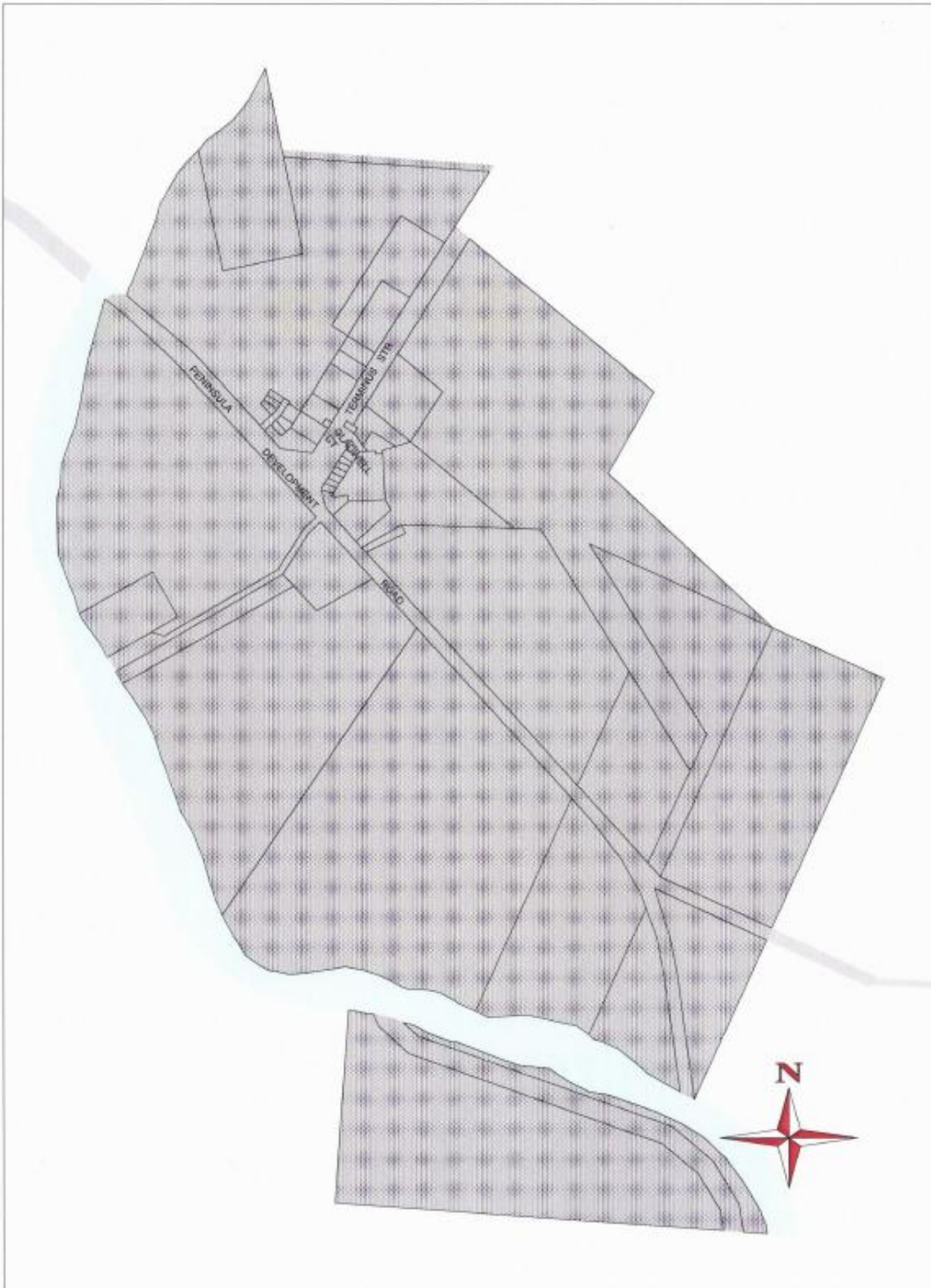


**Map of Cooktown & Environs**

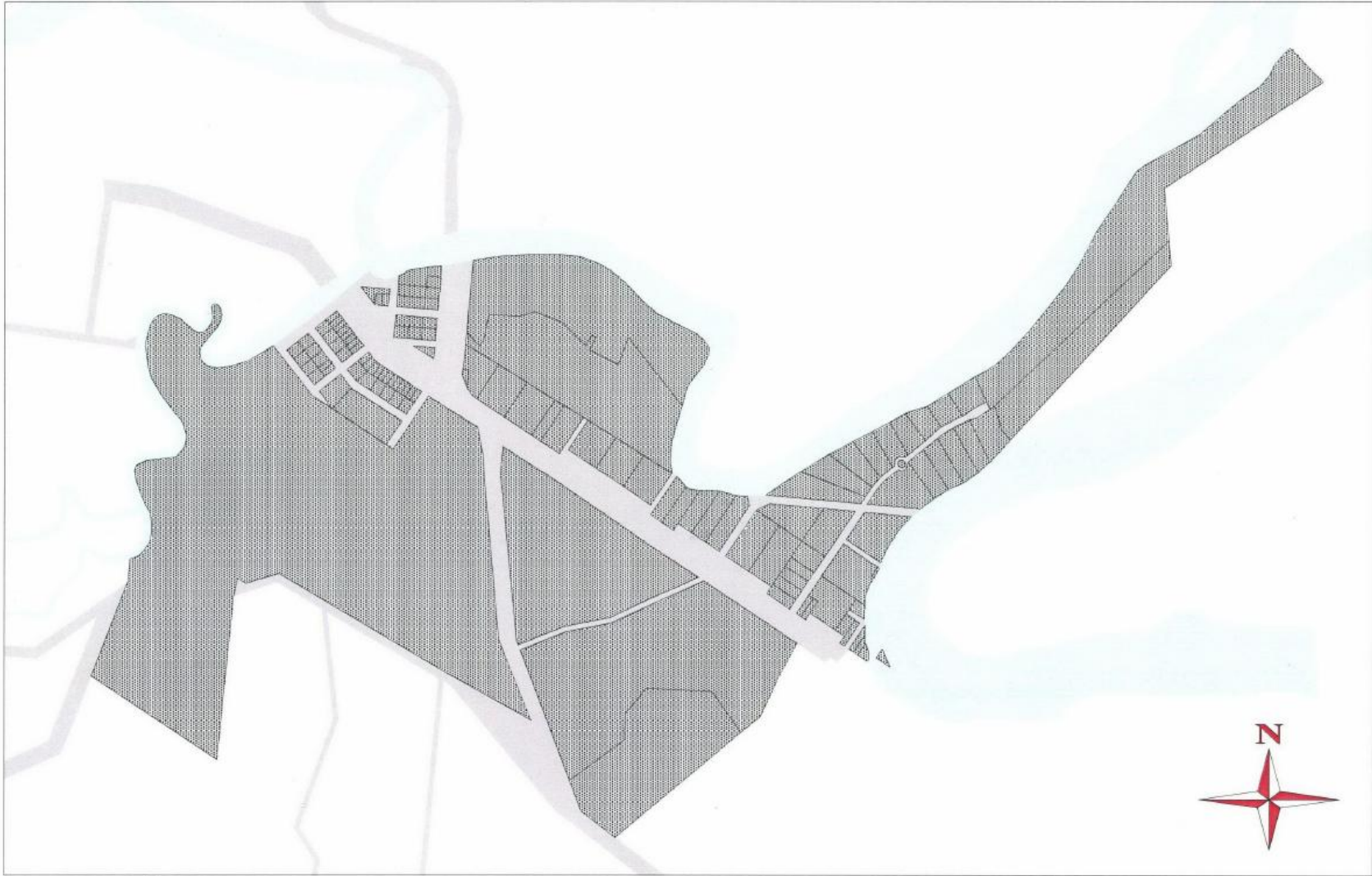


**Township Map of Lakeland**

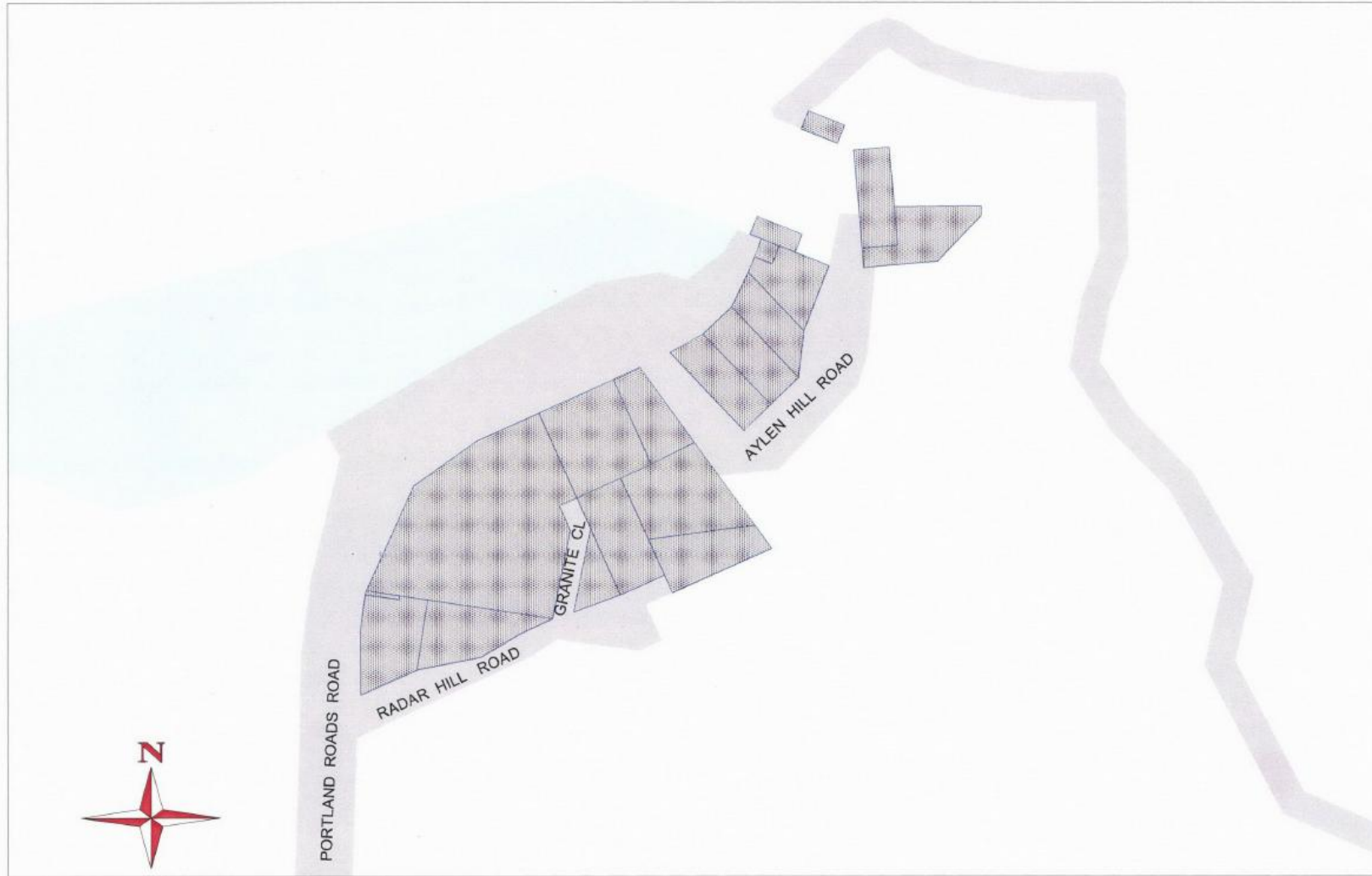




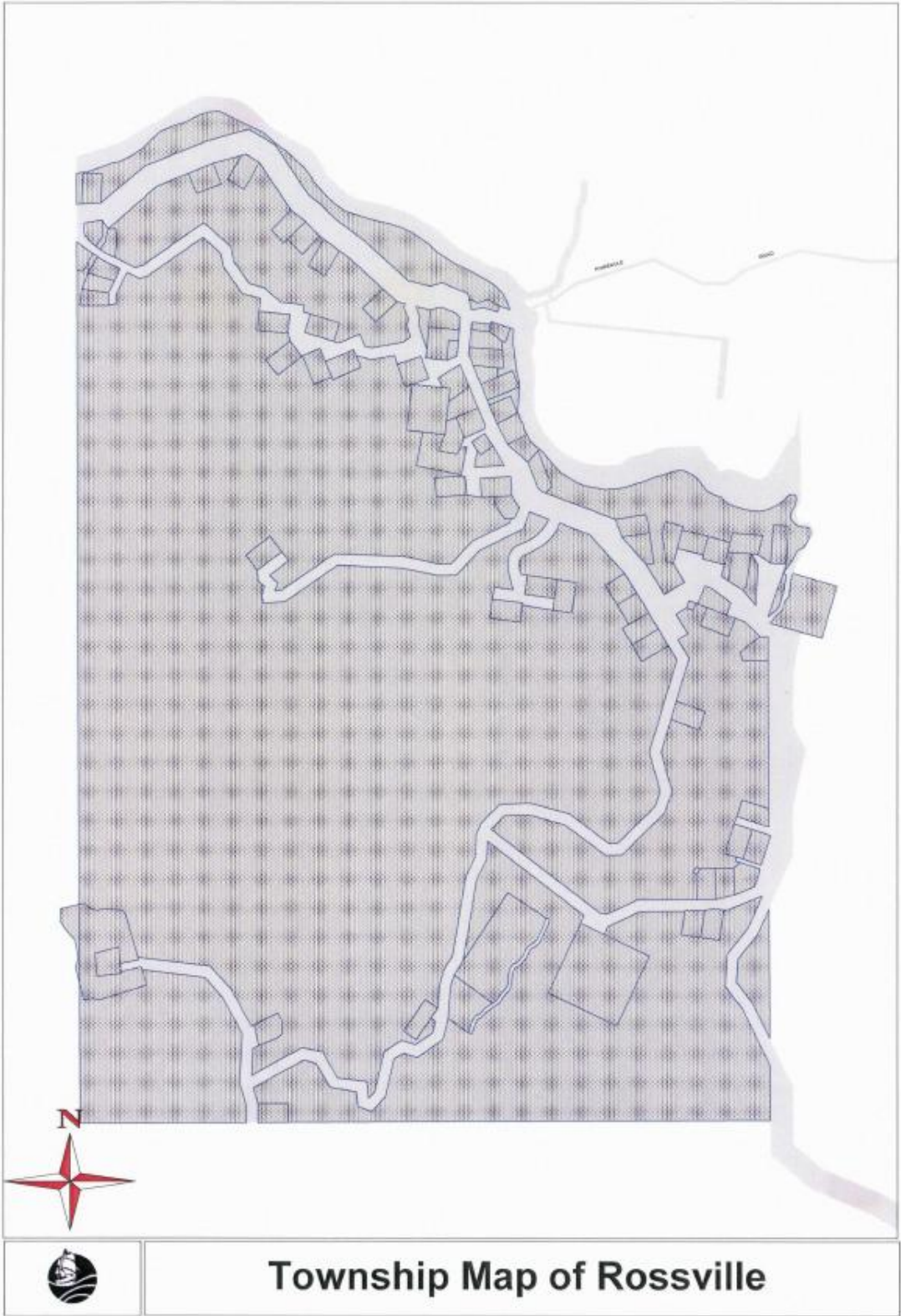
# Township Map of Laura




## Township Map of Marton



## Township Map of Portland Roads



## FEES AND CHARGES

 <b>Cook Shire COUNCIL</b>	<h1>Fees and Charges</h1> <h2>2015-16</h2>			
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FINANCE PROGRAM					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>REPORTS</b>							
Annual Report & Financial Statements - supply a copy	\$55.00	Per publication + Postage	No GST	Local Gov ((Finance Plans & Reporting Reg 2010)	s535(2) ( c)	Regulatory	1160.110.143
Council Minutes - printed copy	\$26.00	Per set + Postage	No GST	Local Gov (Operations) Reg 2009	s468(b) ( c)	Regulatory	1160.110.143
Other publications	\$20.00					Commercial /	1160.110.143
<b>BROCHURES</b>							
Heritage Pack	\$6.00		GST			Commercial / Other	1160.110.143
<b>PHOTOCOPYING From Administration Building</b>							
Per A4 Sheet	\$2.30		GST			Commercial / Other	1160.110.134
Per A3 Sheet	\$3.60		GST			Commercial / Other	1160.110.134
Map Info-Create/ Search/ Print (< 1/2 hr)	\$16.00		GST			Commercial / Other	1160.110.111
Map Info-Create/ Search/ Print (< 1 hr)	\$20.00		GST			Commercial / Other	1160.110.111
Map Info-Create/ Search/ Print (> 1 hr)	\$20.00		GST			Commercial / Other	1160.110.111
<i>Free photocopying for 'Not for Profit Inc' community organisations, available ONLY at Libraries - must have written permission and supply own paper. NO BULK photocopying (ie over 100 copies)</i>							
<b>IDENTIFICATION CARDS</b>							
Production of identification cards	\$50.00	per item	GST			Commercial/Other	1160.110.143
<b>LOCAL LAWS</b>							
Council local laws - full copy	\$140.00	per set	No GST	Local Gov Act 2009	s1071 ( c)	Regulatory	2010.110.143
Right to Information Application Fee :(non personal) plus associated cost	\$44.85	Plus \$6.95 per 15 min processing	No GST	Freedom of Information Regulation 1992	s6 (a)	Regulatory	1160.105.91
Right to Information Processing cost : per 15 minutes	\$6.95	per each 15 minutes	No GST	Freedom of Information Regulation 1992	s6 (a)	Regulatory	1160.105.91

RATES				BUDGET 2015-2016			
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b><i>RATE &amp; PROPERTY SEARCHES</i></b>							
Rate and property search-written (includes water meter readings)	\$110.00	per assessment	No GST	Local Gov (Finance, Plans & Reporting) Reg 2010	s994 ( c )	Regulatory	1110.110.136
Rate record search fee - outside current rating period	\$12.00	per receipt/rate notice	No GST	Local Gov (Finance, Plans & Reporting) Reg 2010	s994 ( c )	Regulatory	1110.110.136
Ownership search	\$12.00	per assessment	No GST	Local Gov (Finance, Plans & Reporting) Reg 2010	s994 ( c )	Regulatory	1110.110.136
Special water meter reading	\$35.00	per meter	No GST	Local Gov (Finance, Plans & Reporting) Reg 2010	s994 ( c )	Regulatory	1471.130.220

HIRING OF COUNCIL FACILITIES: PLANT, HALLS, MEETING ROOMS, PARKS & OVALS					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>CREDIT CARD FEE REQUIRED FOR ALL BOOKINGS</b>							
<b>LOST KEYS</b>							
<i>Lost Keys</i>	\$60.00	Included in Bond and Refundable.					Trust a/c
<b>USE OF SHIRE PARKS, WHARF, AND OVALS WHEN HIRED FOR EVENTS (non-sporting and profit generating - no part thereof)</b>							
½ Day Rate:	\$125.00	Starts or Finishes at Noon	GST			Commercial / Other	1725.110.253
Full Day Rate:	\$290.00	24 Hours	GST			Commercial / Other	1725.110.253
Bond - Use of Council Parks for Events	\$1,000.00		No GST			Commercial / Other	Trust a/c
<b>USE OF ELECTRICITY</b>							
Events Bond	\$120.00		No GST			Commercial / Other	Trust a/c
Events Fee	\$75.00		GST			Commercial / Other	1725.110.253
By request (minimal use) - Bond	\$71.50		GST			Commercial / Other	1725.110.253
By request (minimal use) - Fee	\$10.00		GST			Commercial / Other	1725.110.253



HIRING OF COUNCIL FACILITIES: PLANT, HALLS, MEETING ROOMS, PARKS & OVALS					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>MEETING ROOM HIRE</b>							
Bond	\$160.00	equal to cleaning fee	No GST			Commercial / Other	Trust a/c
Room Hire Rate - Minimum 1 Hour. No Part Thereof	\$35.00	per hour	GST			Commercial / Other	1740.110.125
½ Day Rate:	\$115.00	4 Hours	GST			Commercial / Other	1740.110.125
Full Day Rate:	\$230.00	8.15 - 5.00	GST			Commercial / Other	1740.110.125
Coffee and Tea Per Person	\$3.00	per person	GST			Commercial / Other	1740.110.125
IT Hire	\$40.00	Flat Fee	GST			Commercial / Other	1740.110.125
Cleaning Fees	\$160.00	2 hours cleaning	GST			Commercial / Other	1740.110.125
Hourly Cleaning Fee	\$50.00	Per hour over initial clean	GST			Commercial / Other	1740.110.125
<b>HALL HIRE</b>							
Key Hire (included in bond)	\$0.00						Trust a/c
Hourly Rate (Events: 20+ People):	\$30.00	Minimum 4 Hour Hire	GST			Commercial / Other	1740.110.125
Hourly Rate (sport, not for profit, repeat bookings):	\$15.00	Minimum 1 Hour Hire	GST			Commercial / Other	1740.110.125
½ Day Rate:	\$115.00	Starts or Finishes at Noon	GST			Commercial / Other	1740.110.125
Full Day Rate:	\$280.00	24 Hours	GST			Commercial / Other	1740.110.125
Cleaning Fee (as required):	\$160.00	2 hours cleaning	GST			Commercial / Other	1740.110.125
Cleaning Fee - Thereafter per hour:	\$50.00	Per hour over initial clean	GST			Commercial / Other	1740.110.125
Bond 1 - Sport, Not for Profit, Repeat Bookings:	\$115.00		No GST			Commercial / Other	Trust a/c
Bond 2 - 20+ People: (Unlicenced)	\$300.00		No GST			Commercial / Other	Trust a/c
Bond 2 - 20+ People: (Licenced)	\$1,000.00	Negotiable for Community Groups	No GST			Commercial / Other	Trust a/c
Hire of Council Tables & Chairs - Per Item	\$2.50	per item / per day. Pick-up Only	GST			Commercial / Other	1740.110.125
<b>Exam Supervision</b>							
Room rate as per fees & charges (at cost)	\$62.90		GST			Commercial / Other	1160.110.143

HIRING OF COUNCIL FACILITIES: PLANT, HALLS, MEETING ROOMS, PARKS & OVALS					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<i>Property Management</i>							
Fees & charges incurred by local authority at Cost						Commercial / Other	1160.110.143
Works quoted on a case by case basis, lump sum basis	\$71.50	minimum charge (on-costed hourly rate)	GST			Commercial / Other	1160.110.143
<i>Equipment Hire-Prebooking essential</i>							
<i>(Minimum weekend hire 48 hours including long weekends (Pick up Friday, return Monday - or closest)</i>							
Marquee Bond	\$1,000.00						
Marquee Hire	\$55.00		GST			Commercial / Other	1740.110.125
Tables and Chairs Bond	\$150.00						
Chair hire (per chair/24 hours)	\$2.50		GST			Commercial / Other	1740.110.125
Table Hire (per table/24 hours)	\$5.00		GST			Commercial / Other	1740.110.125
PA System Bond	\$1,000.00						
PA System Hire	\$110.00		GST			Commercial / Other	1740.110.125
BBQ Hire Bond	\$300.00						
BBQ Hire	\$25.00		GST			Commercial / Other	1740.110.125

RECREATION AND SPORT FACILITIES					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>POOL HIRE</b>							
Pool Hire - charges on request, depending on requirements. See also HIRING OF COUNCIL FACILITIES INCLUDING HALLS, MEETING ROOMS, PARKS AND OVALS		Charges on request, depending on requirements	GST			Commercial / Other	
<b>POOL ENTRY FEES</b>							
<b>Daily-</b>							
Adult	\$4.00					Commercial / Other	1720.110.110
Concession	\$3.00					Commercial / Other	1720.110.110
Student	\$2.00					Commercial / Other	1720.110.110
<b>Monthly-</b>							
Adult	\$35.00					Commercial / Other	1720.110.109
Concession	\$28.00					Commercial / Other	1720.110.109
Student	\$22.00					Commercial / Other	1720.110.109
<b>Annual-</b>							
Adult	\$110.00					Commercial / Other	1720.110.109
Concession	\$80.00					Commercial / Other	1720.110.109
Student	\$60.00					Commercial / Other	1720.110.109
Spectator Fee - events or non school carnivals (supervisors & children - no fee at carnivals)	\$2.00					Commercial / Other	1720.110.110
<b>AQUA AEROBICS</b>							
Individual - per session (includes pool entry)	\$6.00		GST			Commercial / Other	1720.110.106
Concession (includes pool entry)	\$5.00		GST			Commercial / Other	1720.110.106
10 Class ticket - get one free - individual	\$54.00		GST			Commercial / Other	1720.110.106
10 Class ticket - get one free - concession	\$45.00		GST			Commercial / Other	1720.110.106
<i>Groups: Charges on request depending on requirements</i>							
<b>LEARN TO SWIM/WATER AWARENESS PUBLIC PROGRAMS</b>							
Programs are 9 weeks (\$5.50 per 1/2 hour lesson, includes pool entry for accompanying adult and \$5.50 Annual Charge for Swimming Club Membership)	\$54.00	First Program (with Swimming Club Membership)	GST			Commercial / Other	1720.110.108
<i>School based Learn to Swim pr Group programs: Charges on request dependent upon requirements</i>							
<b>LEARN TO SWIM/WATER AWARENESS PUBLIC PROGRAMS cont.</b>							
Private Swim lessons ( per 1/2 hour lesson, includes pool entry for accompanying adult)	\$20.00		GST			Commercial / Other	1720.110.97

LIBRARIES					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<i>TEMPORARY MEMBERSHIP FEES - REFUNDABLE</i>							
Borrow three books	\$60.00		NO GST			Commercial / Other	1710.110.130
Postcard of Cooktown c1890	\$0.60		GST			Commercial / Other	1710.110.130
Calico Library Bags	\$5.00		GST			Commercial / Other	1710.110.130
<i>INTERNET CHARGES</i>							
COOKTOWN - Library Members	\$3.20	per hour	GST			Commercial / Other	1710.110.135
COOKTOWN - Non members	1/2 hr \$3.30; 1 hr \$5.50 maximum usage 2 hours \$7.70					Commercial / Other	1710.110.135
COOKTOWN - Visitors	\$4.60	per hour	GST			Commercial / Other	1710.110.135
COOKTOWN - NEC Computer (Seniors over 50)	Free						
AYTON - Library Members	\$3.20	per hour	GST			Commercial / Other	1713.110.135
AYTON - Visitors	\$4.60	per hour	GST			Commercial / Other	1713.110.135
LAKELAND - Library Members	\$3.20	per hour	GST			Commercial / Other	1711.110.135
LAKELAND - Visitors	\$4.60	per hour	GST			Commercial / Other	1711.110.135
LAURA - Library Members	\$3.20	per hour	GST			Commercial / Other	1712.110.135
LAURA - Visitors	\$4.60	per hour	GST			Commercial / Other	1712.110.135
COEN - Library Members	\$3.20	per hour	GST			Commercial / Other	1714.110.135
COEN - Visitors	\$4.60	per hour	GST			Commercial / Other	1714.110.135

LIBRARIES					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>PHOTOCOPYING</b>							
COOKTOWN - A4	\$0.30	per sheet	GST			Commercial / Other	1710.110.134
COOKTOWN - A3	\$0.55	per sheet	GST			Commercial / Other	1710.110.134
AYTON - A4	\$0.30	per sheet	GST			Commercial / Other	1713.110.134
AYTON - A3	\$0.50	per sheet	GST			Commercial / Other	1713.110.134
COEN - A4	\$0.30	per sheet	GST			Commercial / Other	1714.110.134
COEN - A3	\$0.55	per sheet	GST			Commercial / Other	1714.110.134
Bulk photocopying (ie 100 copies or more) .15c per A4 copy with own paper or at the discretion of the library manager	\$0.15	per sheet	GST			Commercial / Other	xxxx.110.134
<i>Please note: photocopying on both sides of a single sheet of paper incurs a fee of .25c per side</i>							
<b>LAMINATING (Where Available)</b>							
COOKTOWN - A4	\$0.80	per sheet	GST			Commercial / Other	1710.110.130
COOKTOWN - A3	\$1.60	per sheet	GST			Commercial / Other	1710.110.130
AYTON - A4	\$0.80	per sheet	GST			Commercial / Other	1713.110.130
AYTON - A3	\$1.60	per sheet	GST			Commercial / Other	1713.110.130
COEN - A4	\$0.80	per sheet	GST			Commercial / Other	1714.110.130
COEN - A3	\$1.60	per sheet	GST			Commercial / Other	1714.110.130

LIBRARIES					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<i>FAX SENDING SERVICE (where available/STD &amp; Local only)</i>							
COOKTOWN - First Page Only	\$2.20		GST			Commercial / Other	1710.110.130
COOKTOWN - Second Page & Subsequent Pages	\$1.10		GST			Commercial / Other	1710.110.130
AYTON - First Page Only	\$2.20		GST			Commercial / Other	1713.110.130
AYTON - Second Page & Subsequent Pages	\$1.10		GST			Commercial / Other	1713.110.130
<i>FAX SENDING SERVICE (where available/STD &amp; Local only) cont</i>							
COEN - First Page Only	\$2.20		GST			Commercial / Other	1714.110.130
COEN - Second Page & Subsequent Pages	\$1.10		GST			Commercial / Other	1714.110.130
<b>OVERDUE FEES &amp; FINES</b>							
COOKTOWN	\$1.50		No GST			Commercial / Other	1710.110.130
AYTON	\$1.50		No GST			Commercial / Other	1713.110.130
COEN	\$1.50		No GST			Commercial / Other	1714.110.130
<b>ACCOUNT FEE - OVERDUE ITEMS</b> - <i>The first overdue notice is generated one week after the due date. This serves purely as a reminder. The second overdue notice is issued 14 Days later and incurs a fee of \$1.20 per item. If a library material is not returned within 14 days, a third overdue notice is issued, with an account for replacement costs of items borrowed and the overdue fees carried forward and doubled. Accounts are also issued for items returned in a damaged, dilapidated or dirty condition.</i>			No GST			Commercial / Other	

LIBRARIES					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>LOST OR DAMAGED BOOKS</b>							
* Adult fiction (hardback)	\$27.60		No GST			Commercial / Other	xxxx.110.131
* Adult Fiction (paperback)	\$15.40		No GST			Commercial / Other	xxxx.110.131
* Adult non-fiction (hardback)	\$27.60		No GST			Commercial / Other	xxxx.110.131
* Adult non-fiction (paperback)	\$24.20		No GST			Commercial / Other	xxxx.110.131
# Cassettes (music)	\$22.00		No GST			Commercial / Other	xxxx.110.131
* CD roms	\$38.50		No GST			Commercial / Other	xxxx.110.131
* Compact discs (music)	\$22.00		No GST			Commercial / Other	xxxx.110.131
Community Language	\$40.70		No GST			Commercial / Other	xxxx.110.131
* Junior easies	\$16.50		No GST			Commercial / Other	xxxx.110.131
* Junior easies (board books)	\$9.90		No GST			Commercial / Other	xxxx.110.131
* Junior Fiction (hardback)	\$14.80		No GST			Commercial / Other	xxxx.110.131
* Junior Fiction (paperback)	\$9.90		No GST			Commercial / Other	xxxx.110.131
* Junior non-fiction (hardback)	\$19.20		No GST			Commercial / Other	xxxx.110.131
* Junior non-fiction (paperback)	\$16.50		No GST			Commercial / Other	xxxx.110.131
Kits (\$22.00 per item in kit - max \$108.90) (no replacement)	\$22.00		No GST			Commercial / Other	xxxx.110.131
Kits (junior) (\$18.70 per item in kit - max \$60.50) (no replacement)	\$18.70		No GST			Commercial / Other	xxxx.110.131

LIBRARIES					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
Large print	\$40.70		No GST			Commercial / Other	xxxx.110.131
Literacy	\$33.00		No GST			Commercial / Other	xxxx.110.131
* Magazines	\$9.90		No GST			Commercial / Other	xxxx.110.131
# Paperback (uncatalogued/bulk loan - adult & junior)	\$11.00		No GST			Commercial / Other	xxxx.110.131
Ready reference	\$34.00		No GST			Commercial / Other	xxxx.110.131
Reference library books	At cost		No GST			Commercial / Other	xxxx.110.131
Reference library music	At cost		No GST			Commercial / Other	xxxx.110.131
Talking books (\$7.70 per cassette - max \$44.00) (no replacement)	\$7.70		No GST			Commercial / Other	xxxx.110.131
Talking books - commercial (\$11.00 per cassette - Max \$66) (no replacement)	\$11.00		No GST			Commercial / Other	xxxx.110.131
Talking books - abridged	\$22.00		No GST			Commercial / Other	xxxx.110.131
Video cassettes	\$25.00		No GST			Commercial / Other	xxxx.110.131
* Young adult fiction	\$14.10		No GST			Commercial / Other	xxxx.110.131
* Young adult non-fiction	\$22.00		No GST			Commercial / Other	xxxx.110.131
* May be replaced with a new copy of the same title. For non-fiction title the same year of publication is also required.							
# May be replaced with a new copy of any title of the same genre or category eg. Romance, Country & Western							



PEST MANAGEMENT - ANIMAL CONTROL					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>KEEPING AND CONTROL OF ANIMALS</b>							
Application for Permit for keeping of animals	\$25.00	per application	No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
Application for new Commercial Operations Permit	\$60.00	per application	No GST	Local Government Act 2006	Local Law 6 (a)	Regulatory	2040.105.079
Approval for new Commercial Operations Permit	\$30.00	per application	No GST	Local Government Act 2007	Local Law 6 (a)	Regulatory	2040.105.079
Annual renewal of Commercial Operations Permit	\$60.00	per year	No GST	Local Government Act 2008	Local Law 6 (a)	Regulatory	2040.105.079
Permit Fee for the keeping of more than the prescribed number of dogs	\$15.00	per year	No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
Permit fee for the keeping of more than two cats	\$15.00		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
Permit fee for the keeping of one or more horse, cattle, donkey, swine or sheep	\$30.00		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
Permit fee for the keeping of poultry in excess of twenty	\$30.00		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
Permit fee for the keeping of any roosters or Peacocks	\$30.00		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
<b>DOG REGISTRATION - Annual fee per animal</b>							
Whole Dog and bitches	\$55.00		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
Desexed dogs and bitches	\$15.00		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
Pensioner (holding medical entitlement card) for desexed dogs & bitches	50% discount		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
Registration tag fee (Full dogs kept outside a township and all full cats)	\$12.00		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
Desexed registration tag fee (Desexed dogs kept outside a township and all desexed cats)	\$6.00		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
Transfer of registration from external Local Government authority	\$6.00		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
Replacement of Animal Tag	\$10.00		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.080

PEST MANAGEMENT - ANIMAL CONTROL					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>REGULATED DOGS</b>							
Application for permit to keep regulated dog	\$115.00		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.105.079
<b>UNREGISTERED DOGS</b>							
Euthanasia of unregistered dogs	\$55.00		No GST	Local Government Act 2009	Local Law 6 (a)	Regulatory	2040.130.220
<b>IMPOUNDING OF ANIMALS</b>							
Officer Callout Fee	\$95.00		No GST	Local Government Act 2009	Local Law 15 (d)	Regulatory	2040.105.77
<b>SEIZURE OF ANIMALS RELEASE FEE</b>							
Dogs, cats, poultry (per animal)	\$60.00		No GST	Local Government Act 2009	Local Law 15 (d)	Regulatory	2040.105.77
Horses, Cattle, Donkeys, Goats, Swine (per animal)	\$550.00		No GST	Local Government Act 2009	Local Law 15 (d)	Regulatory	2040.105.77
Officer Callout Fee	\$105.00		No GST	Local Government Act 2009	Local Law 15 (d)	Regulatory	2040.105.77
Sustenance and maintenance fee per animal per day	\$10.00		No GST	Local Government Act 2009	Local Law 6 (d)	Regulatory	2040.105.77

PEST CONTROL - ENVIRONMENTAL HEALTH					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>GENERAL</b>							
Licence and permit Search and report (no inspection)	\$389.00		No GST			Commercial / Other	2050.105.86
Inspection Certificate & Disposal Facility Fee	\$67.00		No GST			Commercial / Other	2050.105.86
All prorata rate where applicable =	(Annual fee) divided by 10	per month					
<b>CARAVAN PARKS &amp; CAMPING</b>							
Application fees	\$63.00	Applicable to all applications except renewal and camping permit. Approval fee to be invoiced after assessment	No GST	Local Gov't Act 2009	Local Law 22 (a)	Regulatory	2050.110.117
New Approval to operate a caravan park	\$158.00	per annum pro-Rata after 30-Sep	No GST	Local Gov't Act 2009	Local Law 22 (a)	Regulatory	2050.110.117
Renewal of Approval to operate a caravan park(application fee included)	\$194.00	per renewal	No GST	Local Gov't Act 2009	Local Law 22 (a)	Regulatory	2050.110.117
Temporary approval to operate a caravan park (per week)	\$63.00	per approval	No GST	Local Gov't Act 2009	Local Law 22 (a)	Regulatory	2050.110.117
Amendment to an approval to operate a caravan park	\$63.00	per approval	No GST	Local Gov't Act 2009	Local Law 22 (a)	Regulatory	2050.110.117
Transfer of approval to operate a caravan park	\$74.00	per approval	No GST	Local Gov't Act 2009	Local Law 22 (a)	Regulatory	2050.110.117
Temporary camping Permit on Council controlled land (per person / day)	\$7.00	per permit	No GST	Local Gov't Act 2009	Local Law 22 (a)	Regulatory	2050.110.117
Temporary camping Permit on Council controlled land (per family / day) (2 adults and children under 14 years)	\$19.00	per permit	No GST	Local Gov't Act 2009	Local Law 22 (a)	Regulatory	2050.110.117
Temporary camping Permit on Council controlled land (per person / week)	\$37.00	per permit	No GST	Local Gov't Act 2009	Local Law 22 (a)	Regulatory	2050.110.117
Temporary camping Permit on Council controlled land (per family / week) (2 adults and children under 14 years)	\$105.00	per permit	No GST	Local Gov't Act 2009	Local Law 22 (a)	Regulatory	2050.110.117
Temporary camping Permit on private land (up to 14 days and up to 8 people including children)	\$0.00	per permit	No GST	Local Gov't Act 2009	Local Law 22 (a)	Regulatory	2050.110.117
Pre-sale inspection for camping and caravan parks (In Cooktown)	\$131.00	per inspection plus health search and report fee	GST			Commercial / Other	2050.110.117
Pre-sale inspection for camping and caravan parks (outside Cooktown)	Actual Cost	per inspection plus health search and report fee	GST			Commercial / Other	2050.110.117

PEST CONTROL - ENVIRONMENTAL HEALTH					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>COMMERCIAL RECREATION ACTIVITY</b>							
Application for permit to operate commercial recreation on subject land	\$32.00	per application	No GST	Local Gov't Act 2009	Local Law 4 (a)	Regulatory	2050.105.86
Permit fee ( per single occasion)	\$11.00	per permit	No GST	Local Gov't Act 2009	Local Law 4 (a)	Regulatory	2050.105.86
Permit fee (annually)	\$158.00	per annum pro-Rata after 30-Sep	No GST	Local Gov't Act 2009	Local Law 4 (a)	Regulatory	2050.105.86
Renewal of Permit fee (annually)	\$158.00	per Renewal	No GST	Local Gov't Act 2009	Local Law 4 (a)	Regulatory	2050.105.86
Pre-sale inspection (In Cooktown)	\$131.00	per inspection plus health search and report fee	GST			Commercial / Other	2050.110.128
Pre-sale inspections outside Cooktown	Actual Cost	per inspection plus health search and report fee	GST			Commercial / Other	2050.110.128
<b>CONTROL OF NUISANCES</b>							
Application for permit to contravene nuisance Local Law	\$32.00	per application	No GST	Local Gov't Act 2009	Local Law 5 (a)	Regulatory	2060.105.66
Permit fee (per day)	\$11.00	per permit per day	No GST	Local Gov't Act 2009	Local Law 5 (a)	Regulatory	2060.105.66
Hourly rate for the execution of remedial works	\$89.00	per hour	GST	Local Gov't Act 2009	Local Law 5 (a)	Regulatory	2060.105.66
Administrative on-cost charge of contractor's fee for Slashing/clearing	18%	per allotment	No GST	Local Gov't Act 2009	Local Law 5 (a)	Regulatory	2060.105.66
<b>DOMESTIC WATER CARRIERS</b>							
Application fee for a permit for domestic water distribution	\$32.00	per application	No GST	Local Gov't Act 2009	Local Law 20 (a)	Regulatory	2050.105.86
New Permit for domestic water distribution business (annually)	\$168.00	per annum pro-Rata after 30-Sep	No GST	Local Gov't Act 2009	Local Law 20 (a)	Regulatory	2050.105.86
Renewal of Permit for domestic water distribution business (annually)	\$168.00	per Renewal	No GST	Local Gov't Act 2009	Local Law 20 (a)	Regulatory	2050.105.86
<i>*No fee applies if the domestic water carrier holds a Food Business Licence</i>							
<b>ENVIRONMENTAL PROTECTION ACT</b>							
<b>EXTRACTIVE INDUSTRIES</b>							
Application fees	\$63.00	Applicable to all applications except renewal. Approval fee to be invoiced after assessment	No GST	Local Gov't Act 2009	Local Law 8 (a)	Regulatory	2050.105.73
New Permit fee for extractive industry (annually)	\$205.00	per annum pro-Rata after 30-Sep	No GST	Local Gov't Act 2009	Local Law 8 (a)	Regulatory	2050.105.73
Renewed Permit fee for extractive industry - annually(application fee included)	\$200.00	per renewal	No GST	Local Gov't Act 2009	Local Law 8 (a)	Regulatory	2050.105.73
Pre-sale inspection (In Cooktown)	\$137.00	per inspection plus health search and report fee	GST			Commercial / Other	2050.110.128
Pre-sale inspections (outside Cooktown)	Actual Cost	per inspection plus health search and report fee	GST			Commercial / Other	2050.110.128

PEST CONTROL - ENVIRONMENTAL HEALTH					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>ENTERTAINMENT VENUES</b>							
Application fee for permit to operate an entertainment venue	\$32.00	Applicable to all applications except renewal. Approval fee to be invoiced after assessment	No GST	Local Gov't Act 2009	Local Law 9 (a)	Regulatory	2050.105.86
Permit fee for entertainment venue (one off)	\$200.00		No GST	Local Gov't Act 2009	Local Law 9 (a)	Regulatory	2050.105.86
Permit fee for entertainment venue (annually)	\$263.00	per annum pro-Rata after 30-Sep	No GST	Local Gov't Act 2009	Local Law 9 (a)	Regulatory	2050.105.86
Renewal Permit fee for entertainment venue - annually (application fee included)	\$173.00	per renewal	No GST	Local Gov't Act 2009	Local Law 9 (a)	Regulatory	2050.105.86
Pre-sale inspection (In Cooktown)	\$137.00	per inspection plus health search and report fee	GST			Commercial / Other	2050.110.128
Pre-sale inspections (outside Cooktown)	Actual Cost	per inspection plus health search and report fee	GST			Commercial / Other	2050.110.128

PEST CONTROL - ENVIRONMENTAL HEALTH					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>FOOD BUSINESS LICENCE IN PERMANENT PREMISES</b>							
Application fees	\$63.00	Applicable to all Food Biz Lic/Amendment applications except renewal. Asapproval fee invoiced after assessment	No GST	Food Act 2006	52(1) (a)	Regulatory	2050.105.68
New licence (Annual)	\$268.00	per annum pro-Rata after 30-Sep	No GST	Food Act 2006	52(1) (a)	Regulatory	2050.105.68
Application fee for licence restoration (applicable when licence has expired)	\$205.00	per annum pro-Rata after 30-Sep	No GST	Food Act 2006		Regulatory	2050.105.68
Licence renewal -applicable for valid licence only (application fee included)	\$184.00	per renewal pro rata if renewing for less than 1yr	No GST	Food Act 2006		Regulatory	2050.105.68
License amendment (licensee change)	\$89.00	per approval	No GST	Food Act 2006		Regulatory	2050.105.68
License Amendment (premises change)	\$184.00	per approval	No GST	Food Act 2006		Regulatory	2050.105.68
Accreditation of Food Safety Program	\$368.00	per approval	No GST	Food Act 2006		Regulatory	2050.105.68
Request for 2nd party audit	\$525.00	per approval	No GST	Food Act 2006		Regulatory	2050.105.68
Amendment of Food Safety Program (minor)	\$0.00	per approval	No GST	Food Act 2006		Regulatory	2050.105.68
Amendment of Food Safety Program (major)	\$158.00	per approval	No GST	Food Act 2006		Regulatory	2050.105.68
Pre-sale inspection for food premises (In Cooktown)	\$142.00	per inspection plus health search and report fee	GST			Commercial / Other	2050.105.68
Pre-sale inspection for food premises (outside Cooktown)	Actual Cost	per inspection plus health search and report fee	GST			Commercial / Other	2050.105.68
<b>FOOD BUSINESS LICENCE FOR FOOD STALL (TEMPORARY STRUCTURE -including MARKET STALL)</b>							
APPLICATION Fee (No application fee charged when lodged simulaneously AND linked with a Food Business Licence for Permanent or Mobile Premises)	\$63.00	Applicable to all applications except renewal. Approval fee to be invoiced after assessment	No GST	Food Act 2006		Regulatory	2050.105.68
ONE OFF Licence for one-off events (1 wk max)	\$0.00	per event	No GST	Food Act 2006	52 (1) (a)	Regulatory	2050.105.68
NEW Licence (No fee applies for first licence linked to a Food Business Licence for Permamnent or Mobile Premises)	\$26.00	per annum	No GST	Food Act 2006		Regulatory	2050.105.68
RENEWAL Licence (No fee applies for first licence linked to a Food Business Licence for Permamnent or Mobile Premises)	\$63.00	per annum	No GST	Food Act 2006		Regulatory	2050.105.68
<i>Charitable or not for profit organisations can request Council (in writing) for fees to be</i>							
<i>NB: A mobile food business is considered as a permanent food business (cf "Food Business Licence in Permanent Premises"). Mobile food business licence issued in Cook Shire is valid throughout Queensland.</i>							

PEST CONTROL - ENVIRONMENTAL HEALTH					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>FORESHORES</b>							
Application fee for approval to allow animal on foreshore	\$16.00	per application	No GST	Local Gov't Act 2009	Local Law 7 (a)	Regulatory	2050.105.86
Approval fee to allow animal on foreshore	\$16.00	per approval	No GST	Local Gov't Act 2009	Local Law 7 (a)	Regulatory	2050.105.86
Application fee for approval to drive vehicle on foreshore	\$16.00	per application	No GST	Local Gov't Act 2009	Local Law 7 (a)	Regulatory	2050.105.86
Approval fee to drive vehicle on foreshore	\$16.00	per approval	No GST	Local Gov't Act 2009	Local Law 7 (a)	Regulatory	2050.105.86
Approval fee to drive vehicle on foreshore ( 12 Months)	\$74.00	per approval	No GST	Local Gov't Act 2009	Local Law 7 (a)	Regulatory	2050.105.86
<b>HIGH RISK PERSONAL APPEARANCES (TATTOO, BODY PIERCING)</b>							
Application Fee	\$63.00	Applicable to all applications except renewal. Approval fee to be invoiced after assessment	No GST	Public Health (Infection Control for Personal Appearance Services ) Act 2003	s30 (a)	Regulatory	2050.105.86
New registration	\$205.00	per annum	No GST	Public Health (Infection Control for Personal Appearance Services ) Act 2003	s30 (a)	Regulatory	2050.105.86
Renewal of Licence (application fee included)	\$152.00	per renewal	No GST	Public Health (Infection Control for Personal Appearance Services ) Act 2003	s44 (a)	Regulatory	2050.105.86
Transfer of registration	\$44.00	per approval	No GST	Public Health (Infection Control for Personal Appearance Services ) Act 2003	s44 (a)	Regulatory	2050.105.86
Pre-sale inspection (In Cooktown)	\$137.00	per inspection plus health search and report fee	GST			Commercial / Other	2050.105.86
Pre-sale inspection (outside Cooktown)	Actual Cost	per inspection plus health search and report fee	GST			Commercial / Other	2050.105.86

PEST CONTROL - ENVIRONMENTAL HEALTH					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>PARKS &amp; RESERVES (including MARKET STALL)</b>							
Permit fee to use park or reserve (Market Stall or other activities) (one off - 1 week max)	\$18.00	per approval	No GST	Local Gov't Act 2009	Local Law 12 (a)	Regulatory	2050.110.118
Permit fee (NEW permit) to use park or reserve (Market Stall or other activities) Cook Shire Residents - annually	\$65.00	per year	No GST	Local Gov't Act 2009	Local Law 12 (a)	Regulatory	2050.110.118
Permit fee (NEW permit) to use park or reserve (Market Stall or other activities) Non Cook Shire Residents - annually	\$179.00	per year	No GST	Local Gov't Act 2009	Local Law 12 (a)	Regulatory	2050.110.118
Permit fee (RENEWAL) to use park or reserve (Market Stall or other activities) Cook Shire Residents - annually	\$48.00	per year	No GST	Local Gov't Act 2009	Local Law 12 (a)	Regulatory	2050.110.118
Permit fee (RENEWAL permit) to use park or reserve (Market Stall or other activities) Non Cook Shire Residents - annually	\$147.00	per year	No GST	Local Gov't Act 2009	Local Law 12 (a)	Regulatory	2050.110.118
Permit fee for rights of occupation and use of park or reserve	\$32.00	Applicable to all applications. Asproval fee to be invoiced after assessment	No GST	Local Gov't Act 2009	Local Law 12 (a)	Regulatory	2050.105.86
Licence fee for rights of occupation and use of park or reserve (temporary - first 100m2 first day)	\$10.00	per day					
Licence fee for rights of occupation and use of park or reserve (temporary - over 100m2)	\$20.00	per 100m2/wk or part there of					
Licence fee for rights of occupation and use of park or reserve	\$2,600.00	per annum	No GST	Local Gov't Act 2009	Local Law 12 (a)	Regulatory	2050.105.86
<i>Charitable or not for profit organisations can request Council (in writing) for fees to be waived</i>							



PEST CONTROL - ENVIRONMENTAL HEALTH					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
Application Fee	\$63.00	Applicable to all applications except renewal. Approval fee to be invoiced after assessment	No GST	Local Gov't Act 2009	Local Law 13 (a)	Regulatory	2050.105.78
Rental Accommodation with shared facilities (No shared cooking facility - less than 10 rooms)	\$34.00	per annum	No GST	Local Gov't Act 2009	Local Law 13 (a)	Regulatory	2050.105.78
Rental Accommodation with shared facilities (No shared cooking facility - more than 10 rooms)	\$65.00	per annum	No GST	Local Gov't Act 2009	Local Law 13 (a)	Regulatory	2050.105.78
Rental Accommodation with shared facilities (including shared cooking facility - less than 10 rooms) Not applicable if Kitchen is licenced under the Food Act	\$113.00	per annum	No GST	Local Gov't Act 2009	Local Law 13 (a)	Regulatory	2050.105.78
Rental Accommodation with shared facilities (Included shared cooking facility - more than 10 rooms) Not applicable if Kitchen is licenced under the Food Act	\$145.00	per annum	No GST	Local Gov't Act 2009	Local Law 13 (a)	Regulatory	2050.105.78
RENEWAL - Rental Accommodation with shared facilities (No shared cooking facility - less than 10 rooms) (application fee included)	\$55.00	per renewal	No GST	Local Gov't Act 2009	Local Law 13 (a)	Regulatory	2050.105.78
RENEWAL - Rental Accommodation with shared facilities (No shared cooking facility - more than 10 rooms) (application fee included)	\$82.00	per renewal	No GST	Local Gov't Act 2009	Local Law 13 (a)	Regulatory	2050.105.78
RENEWAL - Rental Accommodation with shared facilities (including shared cooking facility - less than 10 rooms) Not applicable if Kitchen is licenced under the Food Act (application fee included)	\$126.00	per renewal	No GST	Local Gov't Act 2009	Local Law 13 (a)	Regulatory	2050.105.78
RENEWAL - Rental Accommodation with shared facilities (Included shared cooking facility - more than 10 rooms) Not applicable if Kitchen is licenced under the Food Act (application fee included)	\$152.00	per renewal	No GST	Local Gov't Act 2009	Local Law 13 (a)	Regulatory	2050.105.78
Pre-sale inspection (In Cooktown)	\$137.00	per inspection plus health search and report fee	GST			Regulatory	2050.105.78
Pre-sale inspections outside Cooktown	Actual Cost	per inspection plus health search and report fee	GST			Regulatory	2050.105.78

PEST CONTROL - ENVIRONMENTAL HEALTH					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>ROADS - COMMERCIAL USE OF ROADS (Local Law 24)</b>							
Application fee for licence to solicit or carry on a business on a road	\$32.00	Applicable to all applications except renewal. Approval fee to be invoiced after assessment	No GST	Local Gov't Act 2009	Local Law 24 (a)	Regulatory	2050.105.121
Licence fee to solicit or carry on business on a road or footpath (one off)	\$0.00	per application	No GST	Local Gov't Act 2009	Local Law 24 (a)	Regulatory	2050.105.121
Licence fee to solicit or carry on business on a road or footpath (temporary - 2nd day and subsequent)	\$11.00	per day	No GST	Local Gov't Act 2009	Local Law 24 (a)	Regulatory	2050.105.121
Licence fee to solicit or carry on a business on a road or footpath - annually (new permit)	\$142.00	per annum	No GST	Local Gov't Act 2009	Local Law 24 (a)	Regulatory	2050.105.121
Licence fee to solicit or carry on a business on a road - annually (renewal - application fee included)	\$145.00	per annum	No GST	Local Gov't Act 2009	Local Law 24 (a)	Regulatory	2050.105.121
Transfer of licence fee	\$68.00	per transfer	No GST	Local Gov't Act 2009	Local Law 24 (a)	Regulatory	2050.105.121
<b>COMMERCIAL USE OF JETTIES (Local Law 10)</b>							
Application fee for licence to solicit or carry on a business on a Council's owned jetty	\$32.00	Applicable to all applications except renewal. Approval fee to be invoiced after assessment	No GST	Local Gov't Act 2009	Local Law 10	Regulatory	2050.110.143
Licence fee to solicit or carry on a business on a Council's owned jetty (temporary - first day)	\$0.00	per application					2050.110.143
Licence fee to solicit or carry on a business on a Council's owned jetty (temporary - 2nd day and subsequent)	\$11.00	per day					2050.110.143
Licence fee to solicit or carry on a business on a Council's owned jetty - annually (new permit)	\$142.00	per annum	No GST	Local Gov't Act 2009	Local Law 10	Regulatory	2050.110.143
Licence fee to solicit or carry on a business on a Council's owned jetty - annually (renewal - application fee included)	\$145.00	per annum	No GST	Local Gov't Act 2009	Local Law 10	Regulatory	2050.110.143
Transfer of licence fee	\$68.00	per transfer	No GST	Local Gov't Act 2009	Local Law 10	Regulatory	2050.110.143

PEST CONTROL - ENVIRONMENTAL HEALTH					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>CONTROL OF ADVERTISEMENT - SIGNAGE</b>							
Application Fee	\$32.00	Applicable to all applications except renewal. Approval fee to be invoiced after assessment	No GST	Local Gov't Act 2009	Local Law 11 (a)	Regulatory	2050.105.65
New permits (portable and/or removable advertising sign)	\$53.00	per annum pro-Rata after 30-Sep	No GST	Local Gov't Act 2009	Local Law 11 (a)	Regulatory	2050.105.65
New permits (other advertising signs)	\$113.00	per annum pro-Rata after 30-Sep	No GST	Local Gov't Act 2009	Local Law 11 (a)	Regulatory	2050.105.65
Renewal of permit (application fee included)	\$47.00	per renewal	No GST	Local Gov't Act 2009	Local Law 11 (a)	Regulatory	2050.105.65
<b>TEMPORARY HOMES</b>							
Application for permit to occupy a temporary home	\$32.00	per application	No GST	Local Gov't Act 2009	Local Law 3 (a)	Regulatory	2050.105.86
Permit fee for up to 12 months	\$142.00	per permit	No GST	Local Gov't Act 2009	Local Law 3 (a)	Regulatory	2050.105.86

WASTE MANAGEMENT					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>All Transfer Stations have the same charge rates</b>							
<i>Mixed Construction and Demolition Waste at Ayton and Lakeland Waste Transfer Stations are accepted upon prior arrangements ONLY. Asbestos Waste is not accepted at Ayton and Lakeland Waste Transfer Stations.</i>							
<b>DOMESTIC WASTE</b>							
<b>Mixed Waste</b>							
Uncompacted Mixed Waste per m <sup>3</sup>	\$56.00	per m <sup>3</sup> - fees based on volumetric capacity of the vehicle or operator's estimate	GST			Domestic	1420.110.137
<60L rubbish bag	\$3.00	each	GST			Domestic	1420.110.137
120L wheelie bin	\$7.00	each	GST			Domestic	1420.110.137
240L wheelie bin	\$14.00	each	GST			Domestic	1420.110.137
Car, 4WD	\$28.00	~0.5m <sup>3</sup>	GST			Domestic	1420.110.137
Small trailer, ute, van	\$56.00	~1m <sup>3</sup>	GST			Domestic	1420.110.137
Bed Mattresses	FREE	each	GST			Domestic	
<b>Household Hazardous Waste</b>							
Paint and oil (<20 litres)	Free	litre	GST			Domestic	
Solvents, bleach and detergents (<20 litres)	Free	litre	GST			Domestic	
Lead acid batteries	Free	each	GST			Domestic	
Pesticides (<5 litres)	Free	litre	GST			Domestic	
Oil Filter	\$2.00	each	GST			Domestic	1420.110.137
Gas bottles	Free	each	GST			Domestic	
<b>COMMERCIAL WASTE</b>							
<b>Mixed Commercial and Industrial Waste</b>							
Uncompacted Mixed Waste m <sup>3</sup>	\$56.00	per m <sup>3</sup> - fees based on volumetric capacity of the vehicle or operator's estimate	GST			Commercial	1420.110.137
Large trailer, small trailer with hungry board, ute with small trailer, light truck	\$112.00	~2m <sup>3</sup>	GST			Commercial	1420.110.137
Ute with large trailer	\$168.00	~3m <sup>3</sup>	GST			Commercial	1420.110.137
10m <sup>3</sup> Skip Bin	\$560.00	~10m <sup>3</sup>	GST			Commercial	1420.110.137
Side tipper truck	\$1,008.00	~18m <sup>3</sup>	GST			Commercial	1420.110.137

WASTE MANAGEMENT					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>Regulated Waste</b>							
<i>Regulated Waste must be accompanied by Waste Tracking Certificate (exemptions apply).</i>							
<i>Grease Trap Waste is accepted on the first Wednesday of each month.</i>							
Waste Tracking Certificate	\$5.00	each	GST			Commercial	1420.110.143
Waste oil	Free	litre	GST			Commercial	
Lead acid batteries	Free	each	GST			Commercial	
Asbestos (packed in accordance with OH&S guidelines)*	\$244.00	per m3	GST			Commercial	1420.110.137
Asbestos bag 0.2mm	\$5.00	each	GST			Commercial	1420.110.143
Power Poles	\$8.00	per lineal m	GST			Commercial	1420.110.137
Oil Filters (205L drum)	\$171.00	each	GST			Commercial	1420.110.137
Oil Filter (crushed or loose)	\$2.00	each	GST			Commercial	1420.110.137
Oily Rags (205L drum)	\$171.00	each	GST			Commercial	1420.110.137
Oily Rags (25L drum)	\$21.00	each	GST			Commercial	1420.110.137
Oily Rags (20L drum)	\$17.00	each	GST			Commercial	1420.110.137
Disposal of Grease Trap Waste	\$242.00	per m <sup>3</sup>	GST			Commercial	1420.110.137
*Disposal of asbestos or asbestos containing waste which is not packaged in accordance with <i>Public Health Regulation 2005</i> will incur additional fees.							

WASTE MANAGEMENT					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>FOLLOWING FEES APPLY TO EVERYONE</b>							
<b>Construction &amp; Demolition Waste (C&amp;D Waste)</b>							
Mixed C&D Waste	\$56.00	per m3 - fees based on volumetric capacity of the vehicle or operator's estimate	GST			Commercial/ Other	1420.110.137
Treated timber	\$56.00		GST			Commercial/ Other	1420.110.137
Concrete, rocks and soil	\$20.00		GST			Commercial/ Other	1420.110.137
<b>Recyclable Materials</b>							
CAR BODIES (must have fluids and tyres removed)	Free	each	GST			Commercial/ Other	
SCRAP METAL	Free	per m <sup>3</sup>	GST			Commercial/ Other	
Fridge and freezers	Free	each	GST			Commercial/ Other	
Other white goods	Free	each	GST			Commercial/ Other	
E-Waste (TV, Computer and Accessories)	Free	each	GST			Commercial/ Other	
Glass & Plastic Containers	Free	per m <sup>3</sup>	GST			Commercial/ Other	
Tin Cans	Free	per m <sup>3</sup>	GST			Commercial/ Other	
Aluminium can	Free	per m <sup>3</sup>	GST			Commercial/ Other	
General Purpose Batteries	Free	litre	GST			Commercial/ Other	
Mobile phones and Accessories	Free	each	GST			Commercial/ Other	
Printer Cartridges	Free	each	GST			Commercial/ Other	
<b>Green Waste, Cardboard &amp; Untreated Timber</b>							
Green waste	Free	per m3 - fees based on volumetric capacity of the vehicle or operator's estimate	GST			Commercial/ Other	1420.110.137
Cardboard (all plastic removed)	Free		GST			Commercial/ Other	1420.110.137
Untreated timber	Free		GST			Commercial/ Other	1420.110.137
<b>Dead Animals</b>							
<b>Medium and large animals by prior arrangement ONLY.</b>							
<b>Please contact Animal Control Officer for disposal bags if disposing of small or medium animals.</b>							
Small animal	\$13.00	cat, small dog, possum	GST			Commercial/ Other	1420.110.137
Medium Animal	\$24.00	wallaby, large dog	GST			Commercial/ Other	1420.110.137
Large animal	\$84.00	pig, calf, cow, horse	GST			Commercial/ Other	1420.110.137

WASTE MANAGEMENT					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>Tyres</b>							
Passenger Cars (without rim)	\$5.50	each	GST			Commercial / Other	1420.110.255
Passenger Cars (with rim)	\$11.00	each	GST			Commercial / Other	1420.110.255
Light Truck & 4WD (without rim)	\$11.00	each	GST			Commercial / Other	1420.110.255
Light Truck & 4WD (with rim)	\$22.00	each	GST			Commercial / Other	1420.110.255
Truck (without rim)	\$22.00	each	GST			Commercial / Other	1420.110.255
Truck (with rim)	\$44.00	each	GST			Commercial / Other	1420.110.255
Earth Movers - tyre diameter <1.5m	\$85.00	each	GST			Commercial / Other	1420.110.255
Earth Movers - tyre diameter <2m	\$110.00	each	GST			Commercial / Other	1420.110.255
Earth Movers - tyre diameter <2.4m	\$135.00	each	GST			Commercial / Other	1420.110.255
<b>Items for Sale</b>							
Bin Hitch	\$25.00	each				Commercial / Other	1410.130.146
44 Gallon Drum	\$25.00	each				Commercial / Other	1420.110.146
IBC (1 cubic metre container)	\$90.00	each				Commercial / Other	1420.110.146
Begasse (sugar cane mulch)	\$5.00	per m <sup>3</sup>				Commercial / Other	1410.130.247
Begasse Delivery (Cooktown, Lakeland, Ayton, Rossville & Helenvale Only) Up tp 20m3 per trip	\$90.00	per trip + mulch cost				Commercial / Other	1410.130.247
120L Wheelie bin	\$65.00	each				Commercial / Other	1410.130.139
240L Wheelie bin	\$80.00	each				Commercial / Other	1410.130.139
Scrap vehicles	\$70.00	each				Commercial / Other	1410.130.99
Compost Bin	\$37.00	each				Commercial / Other	1410.130.139
Worm Farm	\$50.00	each				Commercial / Other	1410.130.139

AREA PLANNING					BUDGET 2015-16			
Details	Fee 2015-16	Description	Fee 14-15	Includes GST	Legislation	Section	Fee Type	GL#
<b>PLANNING FEES</b>								
<i>MATERIAL CHANGE OF USE</i>								
<i>CODE ASSESSMENT</i>								
<i>Purpose Categories</i>								
Category A	\$450.00		\$416.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Category B	\$550.00		\$520.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Category C	\$950.00		\$936.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Category D	\$1,500.00		\$1,456.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Caravan Park	Add \$70 per cabin to base fee		Add \$65 per cabin to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Community Facilities (Accommodation)	Add \$115 per accommodation unit to base fee		Add \$115 per accommodation unit to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Hotel	Add \$115 per accommodation unit to base fee		Add \$115 per accommodation unit to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Multiple Residential	Add \$300 per dwelling unit to base fee		Add \$285 per dwelling unit to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Other Residential	Add \$115 per dwelling unit/ room to base fee		Add \$115 per dwelling unit/ room to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Remote workers accommodation	Add \$115 per dwelling unit/ room to base fee		Add \$115 per dwelling unit/ room to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Retirement Village	Add \$115 per dwelling unit/ room to base fee		Add \$65 per dwelling unit/ room to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Tourist Accommodation	Add \$115 per accommodation unit/ room to base fee		Add \$115 per accommodation unit/ room to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Tourist Facility	Add \$115 per accommodation unit /room to base fee		Add \$105 per accommodation unit/ room to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62



AREA PLANNING						BUDGET 2015-16		
Details	Fee 2015-16	Description	Fee 14-15	Includes GST	Legislation	Section	Fee Type	GL#
<b>IMPACT ASSESSMENT</b>								
<b>Purpose Categories</b>								
Category A	\$550.00		\$520.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Category B	\$1,000.00		\$988.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Category C	\$1,800.00		\$1,768.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Category D	\$3,200.00		\$3,120.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Caravan Park	Add \$70 per cabin to base fee		Add \$65 per cabin to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Community Facilities (Accommodation)	Add \$115 per accommodation unit to base fee		Add \$115 per accommodation unit to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Hotel	Add \$115 per accommodation unit to base fee		Add \$115 per accommodation unit to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Multiple Residential	Add \$300 per dwelling unit to base fee		Add \$285 per dwelling unit to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Other Residential	Add \$115 per dwelling unit/ room to base fee		Add \$115 per dwelling unit/ room to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Remote workers accommodation	Add \$115 per dwelling unit/ room to base fee		Add \$115 per dwelling unit/ room to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Retirement Village	Add \$115 per dwelling unit/ room to base fee		Add \$65 per dwelling unit/ room to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Tourist Accommodation	Add \$115 per accommodation unit/ room to base fee		Add \$115 per accommodation unit/ room to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Tourist Facility	Add \$115 per accommodation unit/ room to base fee		Add \$105 per accommodation unit/ room to base fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62

AREA PLANNING						BUDGET 2015-16		
Details	Fee 2015-16	Description	Fee 14-15	Includes GST	Legislation	Section	Fee Type	GL#
<b>PURPOSE CATEGORIES</b>								
<b>Category A - Minor</b>								
Agriculture, Caretaker's Residence, Forestry, Home Business, House, Park Facilities, Relative's Accommodation, Roadside Stall								
<b>Category B - Low Impact</b>								
Advertising Device, Animal Keeping, Bed & Breakfast, Car Park, Dual Occupancy, Host Farm, Local Shop, Office, Remote Worker's Accommodation, Telecommunication Facility								
<b>Category C - Moderate Impact</b>								
Aquaculture (Minor), Caravan Park, Childcare Centre, Community Facilities, Educational Establishment, Equipment & Vehicle Depot, Indoor Recreation, Medical Centre, Minor Public Utility, Multiple Residential, Other Residential, Outdoor Recreation, Outdoor Sales Premises, Public Utilities, Restaurant, Rural Service Industry, Shop, Storage Facility, Tourist Accommodation, Warehouse, Vehicle Workshop								
<b>Category D - High Impact</b>								
Cemetery, Extractive Industry, Freight Depot, Hazardous, Noxious or Offensive Industry, Hospital, Hotel, Industry, Institution, Intensive Animal Keeping, Retirement Village, Service Station, Tourist Facility, Waste Facility, Veterinary Facility								
<b>Application For PRELIMINARY APPROVAL</b>								
Preliminary approval to override planning scheme	\$6,000	per application		No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Preliminary approval - other	100% of fee for application for full development permit	per application		No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Any large scale development as determined by the C.E.O	\$3,000 Added to relevant fee	Added to the relevant fee	\$3,000 Added to relevant fee	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Undefined use	Determined by CEO	Fee to be the same as the application fee for the use deemed most similar by the CEO	Determined by CEO	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Application for Building Work assessable against the Planning Scheme	\$250 per application		\$200.00 per application	GST			Commercial / Other	2010.105.64

AREA PLANNING					BUDGET 2015-16			
Details	Fee 2015-16	Description	Fee 14-15	Includes GST	Legislation	Section	Fee Type	GL#
<b>RECONFIGURING A LOT</b>								
Boundary Realignment, Access Easement, Lease agreements > 10 yrs, Strata Title	\$300.00		\$300.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Reconfiguring a Lot (all other categories) per lot created	\$300.00	per lot	\$300.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Reconfiguration - 11 to 25 lots created	\$300 per lot + \$3000		\$300 per lot + \$3000	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Reconfiguration - 26 to 50 lots created	\$300 per lot + \$5,600		\$300 per lot + \$5,600	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Reconfiguration - 51 to 100 lots created	\$300 per lot + \$8,400		\$300 per lot + \$8,400	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Reconfiguration - 101 and greater lots created	\$300 per lot+ \$11,200		\$300 per lot+ \$11,200	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Where opening of a new road is involved per 100 meters of road (or part thereof) additional	\$60.00	per 100m or part thereof	\$57.75	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
<b>APPLICATIONS FOR ENDORSEMENT OF SURVEY PLAN</b>								
Per Plan (Compliance Certificate)	\$300.00	per plan	\$262.50	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Plus Per Lot	\$25.00	per lot	\$26.25	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Re-sealing of Survey Plan	\$250.00	per plan	\$262.50	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62

AREA PLANNING					BUDGET 2015-16			
Details	Fee 2015-16	Description	Fee 14-15	Includes GST	Legislation	Section	Fee Type	GL#
<i>OPERATIONAL WORKS APPLICATION</i>								
<u>Operational works associated with reconfiguring a lot</u>  <u>per discipline ( disciplines = general earthworks, roadworks, drainage, water and sewerage infrastructure, landscaping )</u>	\$270.00	per lot per discipline (disciplines = general earthworks, roadworks, drainage, water and sewerage & landscaping infrastructure)	\$262.50	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
<u>Operational works required by a Material Change of Use</u>  <u>per discipline ( disciplines = general earthworks, roadworks, drainage, water and sewerage infrastructure, landscaping )</u>	\$270.00	per discipline (disciplines = general earthworks, roadworks, drainage, water and sewerage infrastructure, landscaping)	\$262.50	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
<i>OPERATIONAL WORKS APPLICATION Cont.</i>								
Operational works not associated with Reconfiguring a Lot or a Material Change of Use	\$650.00		\$630.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Prescribed Tidal Works	\$650.00		\$630.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Operational Works - other	\$650.00		\$630.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)		2010.105.62
Construction phase of reconfiguring a lot - the operational works application fees includes one on and one off maintenance inspection for operational work								
Re-inspection fee - additional inspections to the one on and one off maintenance inspections	\$200.00		\$182.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Application for approval of substantially amended engineering plans for amendments other than required by Council per lot / per discipline	\$30.00	per lot per discipline (earthworks, roadworks, drainage, water and sewerage infrastructure, landscaping)	\$28.00	No GST	Sustainable Planning Act 09	260(1)(d)(i)	Regulatory	2010.105.62
Bond for Outstanding Works - Determined by Manager Engineering Services	By Quotation Only	per lot	By Quotation Only	No GST			Regulatory	2010.105.62

AREA PLANNING					BUDGET 2015-16			
Details	Fee 2015-16	Description	Fee 14-15	Includes GST	Legislation	Section	Fee Type	GL#
<i>PLANNING AND DEVELOPMENT CERTIFICATES</i>								
Limited	\$120.00	per certificate	\$120.00	No GST	Sustainable Planning Act 09	737(2)	Regulatory	2010.105.62
Standard	\$300.00	per certificate	\$300.00	No GST	Sustainable Planning Act 09	737(2)	Regulatory	2010.105.62
Full + Cost of Inspection	\$750 plus Inspection costs	per certificate	\$750 plus Inspection costs	No GST	Sustainable Planning Act 09	737(2)	Regulatory	2010.105.62
<i>MODIFICATION OF APPLICATION OR APPROVAL</i>								
Request to change a development approval	35% of original DA Fees	per application	35% of current DA Fee - Min \$300 & Max \$600	No GST	Sustainable Planning Act 09	370(2)(a)(i)	Regulatory	2010.105.62
Request to change or cancel conditions	35% of original DA Fees	per application	35% of current DA Fee - Min \$300 & Max \$600	No GST	Sustainable Planning Act 09	379(2)(a)	Regulatory	2010.105.62
Request to extend currency period	35% of original DA Fees	per application	35% of current DA Fee - Min \$300 & Max \$600	No GST	Sustainable Planning Act 09	383(3)(c)(i)	Regulatory	2010.105.62
Request for Compliance Assessment	\$300.00	per application	\$300.00	No GST	Sustainable Planning Act 09	401(c)(i)	Regulatory	2010.105.62

AREA PLANNING					BUDGET 2015-16			
Details	Fee 2015-16	Description	Fee 14-15	Includes GST	Legislation	Section	Fee Type	GL#
<b>REFUND OF APPLICATION FEES WHEN AN APPLICATION IS WITHDRAWN</b>								
Application submitted and preliminary administrative work completed	90%	per application	90%	No GST	Sustainable Planning Act 09	356	Regulatory	2010.105.62
Information request and referral stage	50%	per application	50%	No GST	Sustainable Planning Act 09	356	Regulatory	2010.105.62
Prior to Commencement of Public notification Stage	25%	per application	25%	No GST	Sustainable Planning Act 09	356	Regulatory	2010.105.62
After Council consideration	0%	per application	0%	No GST	Sustainable Planning Act 09	356	Regulatory	2010.105.62
<i>NB: The above refunds only refer to a percentage of Application Fees</i>								
<b>PURCHASE A PLANNING SCHEME</b>								
Hard copy Planning Scheme & Local Planning Policies	\$275.00	per copy	Actual cost + \$25	No GST	Sustainable Planning Act 09		Regulatory	2010.105.62
CD copy of Planning Scheme & Local Planning Policies	Free	per copy	Free		Sustainable Planning Act 09		Regulatory	2010.105.62
Zoning Maps (A3 & A4) per map	\$15.00	per copy	\$15.00	No GST	Sustainable Planning Act 2009		Regulatory	2010.105.62
<b>TOWN PLANNING</b>								
Prelodgement Enquiry - General	Free		Free					
<b>PUBLIC NOTICE SIGNS</b>								
Fee per sign	\$45.00			No GST			Commercial / Other	2010.105.62
<b>CASH CONTRIBUTION IN LIEU OF PROVIDING PUBLIC OPEN SPACE</b>	<b>\$900.00</b>	<b>per additional Lots/residential units</b>		No GST	Cook Shire Council Planning Scheme Policy		Regulatory	19225.9160.9183
Contribution for roadworks - minor development	To be assessed on a case by case basis	per development	To be assessed on a case by case basis	No GST	Cook Shire Council Planning Scheme Policy		Regulatory	19225.9160.9184
Contribution in lieu of provision of off street car parking (Cost recovery) per space not provided	\$3,000.00	per space not provided	\$3,000.00	No GST	Cook Shire Council Planning Scheme Policy		Regulatory	19225.9160.9182
<b>ELECTRONIC APPLICATIONS</b>								
Printing electronic applications	35c per single sided copy (A4)		25c per single sided copy (A4)	No GST	Cook Shire Council Planning Scheme Policy		Regulatory	2010.105.62
Printing electronic applications	65c per single sided copy (A3)		55c per single sided copy (A3)	No GST	Cook Shire Council Planning Scheme Policy		Regulatory	2010.105.62
<i>Council provides a professional Development assessment service.</i>								

AREA PLANNING						BUDGET 2015-16		
Details	Fee 2015-16	Description	Fee 14-15	Includes GST	Legislation	Section	Fee Type	GL#
<b><i>INFRASTRUCTURE CHARGES</i></b>								
Water	as per Infrastructure Charges Resolution			No GST	Sustainable Planning Act 2009	S635	Regulatory	
Sewerage	as per Infrastructure Charges Resolution			No GST	Sustainable Planning Act 2009	S635	Regulatory	
Transport	as per Infrastructure Charges Resolution			No GST	Sustainable Planning Act 2009	S635	Regulatory	
Open Space	as per Infrastructure Charges Resolution			No GST	Sustainable Planning Act 2009	S635	Regulatory	
Drainage	as per Infrastructure Charges Resolution			No GST	Sustainable Planning Act 2009	S635	Regulatory	
<b>NOTE: It must be noted that the Fees and Charges will need to be updated upon gazettal of the new Cook Shire Planning Scheme to reflect the new land use definitions.</b>								

**A Building Certifying Activity is a Business Activity (Sec 47 (4) LG Act) and as such is subject to the competitive neutrality legislation which requires full cost pricing be applied to building fees - The Planning Department has reviewed all Council's building fees to comply with the LG Act and there have been some large increases.**

BUILDING and PLUMBING						Budget 2014-15		
Details	2015-16 Lodgement	Fee 2015-16	Basis of Fee Calculation	Includes GST	Legislation	Section	Fee Type	GL#
<b>PRELIMINARY APPLICATION</b>								
100% of Building Application Fee applicable to class of building.								
Application for development approval following preliminary approval		\$ 90.00		GST	Queensland Building Act 1975		Commercial / Other	2020.105.63
<b>Fees for Building Class for new Buildings and change of classifications.</b>		<b>Minimum Fee</b>	<b>Per Sq Metre</b>					
<b>metre rate ONLY</b>								
Class 1a dwellings	\$ 85.00	\$ 1,005.00	Base of \$313.85 + 4.68/m2	GST			Commercial / Other	2020.105.63
Class 1b dwellings	\$ 85.00	\$ 1,005.00	Base of \$313.85 + \$4.68/m2	GST			Commercial / Other	2020.105.63
Class 2 - accommodation	\$ 130.00	\$ 1,550.00	Base of \$463.05 + \$5.50/m2	GST			Commercial / Other	2020.105.63
Class 3 - accommodation (Motel)	\$ 130.00	\$ 1,550.00	Base of \$463.05 + \$6.17/m2	GST			Commercial / Other	2020.105.63
Class 4 - Caretakers Unit in buildings of 5,6,7,8,9	\$ 130.00	\$ 1,005.00	Base of \$313.85 + \$4.68/m2	GST			Commercial / Other	2020.105.63
Class 5 - Office	\$ 130.00	\$ 1,005.00	Base of \$463.05 + \$5.65/m2	GST			Commercial / Other	2020.105.63
Class 5 Office Fitout [47sq.m. Minimum]	\$ 130.00	\$ 520.00	Base of \$232.50 + \$5.65/m2	GST			Commercial / Other	2020.105.63
Class 6 - Shops	\$ 130.00	\$ 1,005.00	Base of \$463.05 + \$5.65/m2	GST			Commercial / Other	2020.105.63
Class 6 - Shop Fitout	\$ 130.00	\$ 550.00	Base of \$232.50 + \$5.65/m2	GST			Commercial / Other	2020.105.63
Class 7 - Storage Building	\$ 130.00	\$ 1,005.00	Base of \$463.05 + \$5.35/m2	GST			Commercial / Other	2020.105.63
Class 8 - Workshops	\$ 130.00	\$ 1,005.00	Base of \$463.05 + \$5.35/m2	GST			Commercial / Other	2020.105.63
Class 9 - Public Buildings	\$ 130.00	\$ 1,550.00	Base of \$463.05 + \$6.17/m2	GST			Commercial / Other	2020.105.63
Class 10a -Sheds Carports & Other Structures eg isolated toilet blocks and laundry facilities	\$ 85.00	\$ 255.00		GST			Commercial / Other	2020.105.63
Class 10a Structures - Includes a non habitable buildings being, Prefabricated garden sheds, Lawn lockers, (Gazebos & Pergolas (unroofed Structure)) Shade houses or the like. Less than 12m2.	\$ 50.00	\$ 190.00	not applicable	GST			Commercial / Other	2020.105.63



BUILDING and PLUMBING						Budget 2014-15		
Details	2015-16 Lodgement	Fee 2015-16	Basis of Fee Calculation	Includes GST	Legislation	Section	Fee Type	GL#
<b>Class 10b Structures</b>								
Class 10b Fences <i>No approval needed for fences below 2.0 metre, not in an historic streetscape and constructed of chain mesh, Pickets or similar material.</i>	\$ 85.00	\$ 190.00		GST				2020.105.63
<b>RADIO MAST AERIAL OR ANTENNAE</b>	\$ 85.00	\$ 190.00		GST			Commercial / Other	2020.105.63
<b>SOLAR HWS MOUNTED ON ROOFS OR FRAMES</b>	\$ 85.00	\$ 255.00		GST			Commercial / Other	2020.105.63
<b>RAINWATER TANKS</b>	\$ 85.00	\$ 255.00		GST			Commercial / Other	2020.105.63
<b>RETAINING WALLS EXCEEDING 1.0 METRE IN HEIGHT or closer than 1.5m to another structure</b>	\$ 85.00	\$ 395.00		GST			Commercial / Other	2020.105.63
<b>FREE STANDING WALLS</b>	\$ 85.00	\$ 425.00		GST			Commercial / Other	2020.105.63
<b>ADVERTISING SIGNS</b> <i>Note- Local Law Application may also be Required</i>	\$ 85.00	\$ 255.00						
<i>Building application required at Building Surveyor's discretion. Large signs such as pylon signs and advertising hoardings may require an engineer's certificate. Fascia signs may not require approval if painted onto fascia and provided they are not located in an historic streetscape.</i>								
<b>SWIMMING POOLS (ABOVE &amp; IN GROUND)</b>								
Domestic Premises	\$ 85.00	\$ 255.00		GST			Commercial / Other	2020.105.63
Commercial Premises	\$ 85.00	\$ 255.00		GST			Commercial / Other	2020.105.63
Pool compliance Inspection (includes Certificate)		\$ 285.00						
Pool Reinspection		\$ 185.00						
<b>GANTRY OVER FOOTPATH -</b> <i>[note-Local Law Application also Required]</i>								
Application fee	\$ 85.00	\$ 255.00		GST			Commercial / Other	2020.105.63
Bond - Gantry Over Footpath - Cooktown		\$ 1,500.00		No GST			Commercial / Other	2020.105.61
Other Areas		\$255.00 + travel costs						
<b>NOTES - GANTRY OVER FOOTPATH - Local Law Application also Required cont.</b>								
<i>Plans to be submitted, engineering details required. Gantry may take up whole of footpath provided safe access for pedestrians is maintained. Gantry to</i>								

BUILDING and PLUMBING						Budget 2014-15		
Details	2015-16 Lodgement	Fee 2015- 16	Basis of Fee Calculation	Includes GST	Legislation	Section	Fee Type	GL#
<b>DEMOLITION / REMOVAL OF BUILDINGS OR STRUCTURES</b>								
Requires site plan of property showing all structures and the one/s to be demolished or removed	\$ 85.00	\$ 255.00		GST			Commercial / Other	
Bond - Security Deposit for site clean up		\$ 650.00		GST			Commercial / Other	Trust a/c
<b>APPLICATION FOR BUILDING PERMIT - TEMPORARY STRUCTURES</b>								
As per class of building (GST applies as per class of building)	As per building Class	As per building Class					Commercial / Other	2020.105.63
<b>CHANGE OF CLASSIFICATION-Inspection for suitability</b>								
Fee as per class of building. GST is applicable to building works as per class of building.	\$ 85.00	\$ 255.00		No GST			Commercial/Other	2020.105.61
<i>Where Council requires legal or other advice to facilitate the assessment of a development application, or a</i>					<i>These fees may include advise from Qld Fire and</i>			
<b>RE-INSPECTION FEE</b>								
Cooktown		\$ 160.00		GST			Commercial / Other	2020.105.63
Other		\$160.00 + travel costs		GST			Commercial / Other	2020.105.63
<i>In the event that a building under construction requires an inspection, and in the event an inspection is carried out by Council's Building Surveyor and the</i>								
<b>INSPECTION CARRIED OUT ON BEHALF OF PRIVATE CERTIFIERS</b>								
Cooktown		250.00 p/h		GST			Commercial / Other	2020.105.63
Other		\$250.00 P/h						
<b>INSPECTION OF BUILDING FOR RELOCATION</b>								
Property Inspection Cooktown		\$ 255.00		GST			Commercial / Other	2020.105.61
Other outside of Cooktown		\$250.00 + travel costs		GST			Commercial / Other	
Security Bond - for site clean-up (in Cook Shire Council area only if building is transported from outside Cook Shire this fee is not charged)		\$ 1,500.00		GST			Commercial / Other	Trust a/c
Transportable buildings - Transport Security Bond if building transported along Council roads for repair of road / or Council devices		\$ 1,250.00		GST			Commercial / Other	Trust a/c
<i>Security deposit for re-erection of the dwelling is determined by the Chief Executive Officer or his delegate and in any case may not be a sum greater than</i>								

BUILDING and PLUMBING						Budget 2014-15		
Details	2015-16 Lodgement	Fee 2015-16	Basis of Fee Calculation	Includes GST	Legislation	Section	Fee Type	GL#
<b>APPLICATION FOR EXTENSION OF TIME FOR BUILDING APPROVALS</b>								
Class 1 and 10		\$ 65.00		No GST			Commercial / Other	2020.105.61
Class 2-9 less than 500m2		\$ 255.00		No GST			Commercial / Other	2020.105.61
Class 2-9 of 500m2 & over		\$ 550.00						
<b>PROPERTY INSPECTION FOR ABOVE EXTENSION OF APPROVAL, to be determined by Building Certifier when required.</b>								
Cooktown		\$ 185.00		No GST			Commercial / Other	2020.105.61
Other		\$185.00 + travel costs		No GST			Commercial / Other	2020.105.61
<b>APPLICATION FOR EXEMPTIONS/RELAXATIONS</b>								
Setbacks, Amenity, etc					Queensland Building Act 1975			
Cooktown	\$ 50.00	\$ 255.00		No GST		(a)	Regulatory	2020.105.61
Other Travel to be determined by Building Certifier when required.	\$ 50.00	\$255.00 + travel costs if Required		No GST		(a)	Regulatory	2020.105.61
<b>APPLICATION AND ARCHIVING BY PRIVATE CERTIFIERS</b>								
<b>LODGEMENT FEE</b>								
Class 1 and 10	\$ 85.00			No GST			Regulatory	2020.105.61
Class 2 to 9	\$ 130.00			No GST			Regulatory	2020.105.61
<b>BUILDING CERTIFICATES</b>								
<b>CERTIFICATE OF CLASSIFICATION FORM 21 or copy of plans</b>								
Written reports of building inspection records for progress payments (Banking institutions etc) fee includes inspection of premises in Cooktown. Building inspections elsewhere will be charged at actual cost.		\$125.00			Queensland Building Act 1975			
		\$255.00		No GST			Commercial / Other	2020.105.61
<b>Annual Inspections for Fire Safety Installations where a Relaxation has been granted under BOLA</b>								
Cooktown		\$250.00 P/H		No GST			Commercial / Other	2020.105.61
Other		\$250 P/H + travel costs		No GST			Commercial / Other	2020.105.61

BUILDING and PLUMBING						Budget 2014-15		
Details	2015-16 Lodgement	Fee 2015-16	Basis of Fee Calculation	Includes GST	Legislation	Section	Fee Type	GL#
Printing electronic applications		per single sided copy (A4)						
Printing electronic applications		per single sided copy (A3)						
Travel Cost per km each direction (Total Trip)		\$1.90/km						
<b>NO PRESCRIBED FEE</b>								
<i>In the case where no fee is prescribed the fee shall be determined by the Chief Executive Officer or delegate.</i>								
<b>PLUMBING AND DRAINAGE</b>								
<i>Note: For the purposes of these fees, a fixture has the meaning as defined in the 'Applied Provisions' or The National Plumbing and Drainage Code (eg sink, bath, shower, urinal, wash tub, etc.)</i>								
<b>PLUMBING</b>								
Sewerage Connection where a connection point ("jump-up") exists on the site		\$ 125.00						
Application for on-site sewerage system		\$ 185.00		No GST	Plumbing & Drainage Act 2003	s8.2.2 (a)	Regulatory	2020.105.92
Backflow Prevention device registration and testing		\$ 255.00		GST			Commercial/Other	2020.105.90
Application to install a greywater re-use device		\$ 185.00		No GST	Plumbing & Drainage Act 2003	s8.2.2 (a)	Regulatory	2020.105.88
Fee per fixture		\$ 45.00		No GST			Commercial / Other	2020.105.88
Base assessment fee - Domestic Applications		\$ 185.00		No GST			Commercial / Other	2020.105.88
Base assessment fee - Commercial Applications, including fee for each unit as described below		\$ 295.00		No GST			Commercial / Other	2020.105.88
Base application fee for multiple dwellings & units, domestic & commercial applications \$58 for each additional dwelling or unit (unit includes additional shops or complex)		\$ 75.00		No GST			Commercial / Other	2020.105.88
Base application fee for multiple dwellings & units, commercial applications - FEE for each additional dwelling or unit (unit includes additional shops or complex)		\$ 65.00		No GST			Commercial / Other	2020.105.88
Base assessment fee - Demolition - Domestic		\$ 195.00						
Base assessment fee - Demolition -Commercial - Fee is on per unit basis.		\$ 215.00						

BUILDING and PLUMBING						Budget 2014-15		
Details	2015-16 Lodgement	Fee 2015-16	Basis of Fee Calculation	Includes GST	Legislation	Section	Fee Type	GL#
<b>PLUMBING AND DRAINAGE PLANS</b>								
Search Fee and Copy of Plans		\$ 125.00		No GST			Commercial / Other	2020.105.88
<b>AMENDMENTS TO PLUMBING AND DRAINAGE APPROVALS</b>								
Minor		\$ 195.00		No GST			Commercial / Other	2020.105.88
Major		\$ 255.00		No GST			Commercial / Other	2020.105.88
<b>PLUMBING AND DRAINAGE - Additional Inspections</b>								
Additional Inspections over and above usual amount for applications (four) (Cooktown)		\$ 175.00		GST			Commercial / Other	2020.105.90
Request for additional inspection rural/remote		\$175 + Travel Costs		GST			Commercial / Other	2020.105.90
<b>RE-INSPECTION FEE</b>								
Cooktown		\$ 175.00		GST			Commercial / Other	2020.105.90
<b>RE-INSPECTION FEE cont</b>								
Other		\$175 + Travel Costs		GST			Commercial / Other	2020.105.90
<i>Where an inspection is booked out and the work is not ready or work has not been executed satisfactorily a re-inspection fee will be charged.</i>								
<b>TRADE WASTE PERMITS (GREASE TRAPS/OIL INTERCEPTORS ETC)</b>								
Accessible by Road (Cooktown)		\$ 195.00		No GST	Water Act 2000		Regulatory	2020.105.88
Other than by Road outside Cooktown		\$195 + Travel Costs		No GST	Water Act 2000		Regulatory	2020.105.88
<b>PLUMBING PERMIT - REGULATED PLUMBING WORK NOT REQUIRING PLAN APPROVAL</b>								
Minor, no inspection required - (under \$300)		\$ 45.00		No GST			Commercial / Other	2020.105.88

SERVICES FUNCTIONS					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>CEMETERIES</b>							
Application fee for licence to erect a plaque, headstone or memorial	\$110.00	per application	GST		Local Law 23 (a)	Commercial/ Other	1530.110.280
Concrete cast headstone (no plaque or marking)	\$125.00	per item	GST				1530.110.280
Application fee for disposal of human ashes in ground (ashes are buried)	\$50.00	per application	GST		Local Law 23 (a)	Commercial/ Other	1530.110.279
Scattering of ashes (an approval is required)	\$0.00	per application	GST		Local Law 23 (a)	Commercial/ Other	1530.110.279
Plaque on RSL memorial wall application is required)	\$0.00	per application	GST		Local Law 23 (a)	Commercial/ Other	1530.110.279
Booking fee for columbarium	\$75.00	per application	GST		Local Law 23 (a)	Commercial/ Other	1530.110.279
Licence for disposal of human ashes in columbarium	\$160.00	per application	GST		Local Law 23 (a)	Commercial/ Other	1530.110.279
Application fee for licence for disposal of human remains (grave)	\$360.00	per application	GST		Local Law 23 (a)	Commercial/ Other	1530.110.279
Reserving land for plot in cemetery	\$650.00	per plot	GST		Local Law 23 (a)	Commercial/ Other	Trust a/c
Reserving land for plot in Coen cemetery, laura cemetery, Cherubs & Children's Cnr C'town	\$150.00	per plot	GST				Trust a/c
Larger than standard coffin (>2040x620mm)	\$100.00	per burial	GST				1530.110.119
Failure to lodge completed paperwork at least 48 hours prior to burial.	\$75.00	per burial	GST				1530.110.119
Exhumation	Actual Cost	per exhumation	GST				1530.110.119
Grave Excavation (organised by Council)	\$430.00	per plot	GST			Commercial/ Other	1530.110.279
Application fee for licence to operate a cemetery (annually)	\$1,240.00	per application	GST		Local Law 23 (a)	Commercial/ Other	1530.110.119
Transfer of cemetery licence fee	\$1,140.00	per transfer	GST		Local Law 23 (a)	Commercial/ Other	1530.110.119
Application fee for licence to dispose of human remains outside a cemetery	\$670.00	per application	GST		Local Law 23 (a)	Commercial/ Other	1530.110.119

MARITIME OPERATIONS					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>JETTIES, BARGE LOADING, RAMPS AND BOAT RAMPS</b>							
< 12 metres - per day or part thereof	\$30.00	per vessel	GST	Local Government Act 2009	Local Law 10 (a)	Regulatory	1520.110.112
> 12 metres & < 20 metres - per day or part thereof	\$50.00	per vessel	GST	Local Government Act 2009	Local Law 10 (a)	Regulatory	1520.110.112
> 20 metres & < 30 metres - per day or part thereof	\$80.00	per vessel	GST	Local Government Act 2009	Local Law 10 (a)	Regulatory	1520.110.112
>30 metres & < 40 metres - per day or part thereof	\$100.00	per vessel	GST	Local Government Act 2009	Local Law 10 (a)	Regulatory	1520.110.112
> 40 metres - per day or part thereof	\$300.00	per vessel	GST	Local Government Act 2009	Local Law 10 (a)	Regulatory	1520.110.112
Load/Unloading Fee - Pontoon at Cooktown Wharf	\$40.00	per vessel	GST	Local Government Act 2009	Local Law 10 (a)	Regulatory	1520.110.112
<b>UNLOADING CHARGES - COOKTOWN WHARF</b>							
\$1.80 per tonne GVM for up to 8 hours for trucks	Minimum \$10.00		GST	Local Government Act 2009	Local Law 10 (a)	Regulatory	1520.110.112
\$20.00 per hour or part thereof for forklifts	Minimum \$25.00		GST	Local Government Act 2009	Local Law 10 (a)	Regulatory	1520.110.112

AERODROME OPERATIONS					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<i>AIRPORT LANDING FEES - Per Movement / Per Tonne</i>							
Cooktown	\$13.00		GST			Commercial / Other	1510.110.122
Coen	\$13.00		GST			Commercial / Other	1515.110.122
Laura	\$13.00		GST			Commercial / Other	1517.110.122
<i>HELICOPTER LANDING FEES - Per Movement / Per Tonne</i>							
Cooktown	\$6.50		GST			Commercial / Other	1510.110.122
Coen	\$6.50		GST			Commercial / Other	1515.110.122
Laura	\$6.50		GST			Commercial / Other	1517.110.122
<i>CAR PARKING - COOKTOWN</i>							
Nightly	\$6.50		GST			Commercial / Other	1510.110.143
Weekly	\$30.00		GST			Commercial / Other	1510.110.143



ENGINEERING					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>TEMPORARY BRIDGE</b>							
Temporary Bridge	\$847.35	per day plus establishment costs as per Shire Engineer	GST			Commercial / Other	1200.105.91
<b>ROADS (Local Law 25)</b>							
Application fee for licence to make alterations or improvements to a road	\$25.00	Applicable to all applications. Approval fee to be invoiced after assessment	No GST	Local Government Act 2009	Local Law 25 (a)	Regulatory	1200.105.89
Licence fee to make alterations or improvements to a road	\$60.00	per alteration	No GST	Local Government Act 2009	Local Law 25 (a)	Regulatory	1200.105.89
Licence fee for use of road for a regulated purpose (one off)	\$0.00		No GST	Local Government Act 2009	Local Law 25 (a)	Regulatory	1200.105.89
Licence fee for use of road for a regulated purpose (annually)	\$215.00	per annum	No GST	Local Government Act 2009	Local Law 25 (a)	Regulatory	1200.105.89
<b>DRIVEWAYS</b>							
Residential lots with no existing driveways but with existing kerb and Channel.	By Quotation Only		GST			Commercial / Other	1200.105.91
All other driveways Council to supply and install appropriate culvert.	By Quotation Only		GST			Commercial / Other	1200.105.91
<b>DRIVEWAY CROSSOVERS</b>							
Application fee for licence to make alterations or improvements to a road	\$0.00	Applicable to all applications. Approval fee to be invoiced after assessment	No GST	Local Government Act 2009	Local Law 25 (a)	Regulatory	1200.105.89
Licence fee to make alterations or improvements to a road	\$0.00	per alteration	No GST	Local Government Act 2009	Local Law 25 (a)	Regulatory	1200.105.89
<b>GATES AND GRIDS</b>							
Fee for each application + advertising costs	\$120.00	per application	No GST	Local Government Act 2009	Local Law 18 (a)	Regulatory	1200.105.89
<b>OTHER</b>							
Spoil	\$0.00						
Transport charged at Cost rounded up to nearest hour.							
Name must be pre-registered with Cook Shire Council Engineering Administration on Spoil Register							
Allocation of Spoil will be to a) operationally efficient to Council THEN b) in order of listing on the Spoil Register							
No transportation will be charged where Council requests to dump on private land (site is not listed on Spoil Register).							
<b>OTHER</b>							
Private Works	By Quotation Only		GST			Commercial / Other	Work Order

WATER & SEWERAGE					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>WATER - SERVICE CONNECTION</b>							
32mm Service connection	\$1,100.40	per connection	No GST	Water Act 2000	s383	Regulatory	1471.105.67
25mm Service connection fee (Larger subject to quote)	\$950.00	per connection	No GST	Water Act 2000	s383	Regulatory	1471.105.67
20mm Service connection fee	\$850.00	per connection	No GST	Water Act 2000	s383	Regulatory	1471.105.67
Water reconnection fee	\$190.00	per connection	No GST	Water Act 2000	s383	Regulatory	1471.105.67
Water area expansion charge as determined by C.E.O	By Quotation Only		No GST	Water Act 2000	s383	Regulatory	1471.105.67
<i>Some connections may be subject to quote Council reserves to quote on undue charges</i>							
<b>WATER - DOWNSIZE METER</b>							
Downsize from 25-20mm, 32-20mm 32-25mm	\$190.00	per connection	GST			Commercial / Other	1471.105.91
Customer fee for other size meters assessed on application							
<b>WATER - REMOVE METER</b>							
Cap and remove meter sizes 20, 25, 32, 40mm	\$185.00	per connection	GST			Commercial / Other	1471.105.91
<b>SEWERAGE CONNECTION RATES</b>							
Sewerage connection where connection (jump up) exists	\$110.25		GST			Commercial / Other	1480.105.91
Sewerage connections where no connection exists	\$960.00		GST			Commercial / Other	1480.105.91
<b>STAND PIPE - WATER SALES</b>							
Per Kilolitre	\$4.58	per kilolitre	GST			Commercial / Other	1471.105.91
Testing a standard 20mm water meter (this fee is refunded if the meter has an error or greater than 5%)	\$68.00		GST			Commercial / Other	1471.105.91
Fee for testing meters other than 20mm set by the Chief Executive Officer Following a written request - this fee also refunded if meter has an error greater than 5%.							

WATER & SEWERAGE					BUDGET 2015-2016		
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>HEADWORKS CONTRIBUTIONS - Superceded Planning Scheme</b>							
<b>WATER SUPPLY HEADWORKS (PER EQUIVALENT PERSONS)</b>							
Cooktown	\$1,100.00		No GST			Commercial /	19325.9160.9180
Coen	\$700.00		No GST			Commercial /	19325.9160.9180
Lakeland	\$700.00		No GST			Commercial /	19325.9160.9180
Laura	\$550.00		No GST			Commercial /	19325.9160.9180
<b>SEWERAGE HEADWORKS (PER EQUIVALENT PERSONS)</b>							
Cooktown	\$550.00		No GST			Commercial /	19325.9160.9181
Coen	\$680.00		No GST			Commercial /	19325.9160.9181
<b>WATER HEADWORKS ( UNIT COST PER EQUIVALENT DOMESTIC CONNECTION) - IPA Planning Scheme</b>							
Cooktown	\$1,700.00		No GST			Commercial /	19325.9160.9180
Coen	\$1,700.00		No GST			Commercial /	19325.9160.9180
Lakeland	\$1,900.00		No GST			Commercial /	19325.9160.9180
Laura	\$1,950.00		No GST			Commercial /	19325.9160.9180
<b>SEWERAGE HEADWORKS(UNIT COST PER EQUIVALENT DOMESTIC CONNECTION) - IPA PLANNING SCHEME</b>							
Cooktown	\$1,420.00		No GST			Commercial /	19325.9160.9181
Coen	\$1,420.00		No GST			Commercial /	19325.9160.9181
<b>MISCELLANEOUS CHARGES</b>							
<b>Water Sampling - Commercial Outlets</b>							
Service on a voluntary basis to commercial outlets involved in the supply of food or water. (or at cost basis for two or more samples)	\$115.00	Min or Actual Cost	GST			Commercial / Other	1471.105.91
<b>SEWERAGE EFFLUENT DISPOSAL FEE - SEPTIC</b>							
Disposal/Treatment Fee	4c per Litre		GST			Commercial / Other	1480.105.91
<i>This charge will be waived when the owner of the property is required by Council to connect to the main sewerage system and the Septic must be emptied.</i>							

BONDS				BUDGET 2015-2016			
Details	Fee 2015-16	Description	Includes GST	Legislation	Section	Fee Type	GL#
<b>OPERATIONAL WORKS APPLICATIONS</b>							
Bonds for Outstanding Works - Determined by Manager of Engineering Services		per lot	No GST	Sustainable Planning Act 2009	s5.3.16	Regulatory	Trust a/c
<b>BONDS - BUILDING FEES &amp; CHARGES</b>							
Security deposit for site clean-up (in Cook Shire Council)	\$525.00		No GST			Commercial / Other	Trust a/c
Security deposit if building transported along Council roads for repair of road / or Council devices	\$525.00		No GST			Commercial / Other	Trust a/c
<i>Security deposit for re-erection of the dwelling is determined by the Chief Executive Officer or his delegate and in any case may not be a sum greater than the value of the building work to be carried out to make the work comply with the Standard Building Regulation and Building Code of Australia.</i>							
<i>Application fee for development approval (re-erection of dwelling)(GST applies as for Class of Building) As per class of building</i>							
<b>GANTRY OVER FOOTPATH</b>							
Bond	\$550.20		No GST			Commercial / Other	Trust a/c
<b>OUTSTANDING WORKS</b>							
Bond - Determined by Manager Engineering Services			No GST			Regulatory	Trust a/c
<b>DEMOLITION OF BUILDINGS OR STRUCTURES</b>							
Security Deposit for site clean up	\$525.00		No GST			Commercial / Other	Trust a/c
<b>HALL, MEETING ROOM, PARK AND PLANT BOND see FACILITIES AND PLANT HIRE</b>							

# FINANCIAL STATEMENTS

## Income statement

<b>Cook Shire Council Annual Budget 2015-16</b>					
<b>Income Statement</b>					
<b>For Period Ended 30th June 2016</b>					
	<b>Forecast Result</b>		<b>Original Bgt</b>	<b>Original Bgt</b>	<b>Original Bgt</b>
	<b>2014-15</b>	<b>%</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
<b>Income</b>					
<b>Recurrent Revenue</b>					
Rates, Levies & Charges	6,285,530	3.9%	6,529,850	6,720,000	6,920,000
Sales of Goods & Major Services	3,785,527	-28.3%	2,712,375	2,800,000	2,850,000
Fees & Charges	878,939	5.2%	924,260	940,000	960,000
Rental Income	280,222	0.4%	281,400	290,000	300,000
Interest Received	248,067	-21.6%	194,400	200,000	205,000
Private Works	1,001,234	-91.5%	85,000	200,000	200,000
FAG's Grant	8,534,753	3.4%	8,824,000	8,900,000	9,000,000
Other Operating Grants & Su	762,341	-63.8%	276,100	276,100	276,100
Other Income	176,623	-59.3%	71,850	72,000	72,000
	<b>21,953,236</b>	<b>-9.4%</b>	<b>19,899,235</b>	<b>20,398,100</b>	<b>20,783,100</b>
<b>Capital Revenue</b>					
Grants & Subsidies	5,637,338	24.3%	7,004,500	5,000,000	5,000,000
NDRRA Grants	35,452,383	-36.8%	22,400,000	22,000,000	22,000,000
Profit on Asset Sales	268,552	-100.0%	0	0	0
	<b>41,358,273</b>	<b>-28.9%</b>	<b>29,404,500</b>	<b>27,000,000</b>	<b>27,000,000</b>
<b>Total Income</b>	<b>63,311,509</b>	<b>-22.1%</b>	<b>49,303,735</b>	<b>47,398,100</b>	<b>47,783,100</b>
<b>Expenses</b>					
<b>Recurrent Expenses</b>					
Employee Costs	9,954,582	-7.6%	9,196,062	9,300,000	9,400,000
Materials & Services	8,044,518	1.7%	8,182,280	8,250,000	8,370,000
Finance Costs	295,085	5.8%	312,200	292,000	273,000
Depreciation	8,346,959	3.0%	8,599,050	8,600,000	8,600,000
	<b>26,641,144</b>	<b>-1.3%</b>	<b>26,289,592</b>	<b>26,442,000</b>	<b>26,643,000</b>
<b>Capital Expenses</b>					
NDRRA Expenditure	35,049,731	-36.1%	22,400,000	22,000,000	22,000,000
Loss on Asset Sales	53,688	-100.0%	0	0	0
<b>Total Expenses</b>	<b>61,744,563</b>	<b>-21.1%</b>	<b>48,689,592</b>	<b>48,442,000</b>	<b>48,643,000</b>
<b>Net Result Surplus/(Deficit)</b>	<b>1,566,946</b>	<b>-60.8%</b>	<b>614,143</b>	<b>(1,043,900)</b>	<b>(859,900)</b>
<b>Add Back Capital Transactions</b>	<b>-6,254,854</b>	<b>12.0%</b>	<b>(7,004,500)</b>	<b>-5,000,000</b>	<b>(5,000,000)</b>
<b>Operating Result</b>	<b>-4,687,908</b>	<b>36.3%</b>	<b>(6,390,357)</b>	<b>-6,043,900</b>	<b>(5,859,900)</b>

## Statement of Financial Position

<b>Cook Shire Council Annual Budget 2015-16</b>						
<b>Statement of Financial Position</b>						
<b>For Financial Year 2015-16</b>						
	<b>Actual to</b>	<b>%</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	
	<b>30/06/2015</b>	<b>Diff</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	
<b>Current Assets</b>						
Cash & Cash Equivalents	373,962	24%	301,150	301,150	301,150	
Investments	6,504,733	-17%	7,800,000	7,000,000	8,000,000	
Trade Debtors	1,345,517	126%	595,000	600,000	600,000	
Rate Debtors (Net of Advances)	648,245	44%	450,000	450,000	450,000	
Other Receivables	190,143	0%	0	0	0	
Inventories	585,927	5%	560,000	560,000	560,000	
<b>Total Current Assets</b>	<b>9,648,527</b>	<b>-1%</b>	<b>9,706,150</b>	<b>8,911,150</b>	<b>9,911,150</b>	
<b>Non-Current Assets</b>						
Property, Plant & Equipment	239,500,818	-4%	249,495,948	255,892,048	253,792,148	
Capital Works in Progress	15,385,424	128%	6,750,000	0	0	
<b>Total Non-Current Assets</b>	<b>254,886,242</b>	<b>-1%</b>	<b>256,245,948</b>	<b>255,892,048</b>	<b>253,792,148</b>	
<b>Total Assets</b>	<b>264,534,769</b>	<b>-1%</b>	<b>265,952,098</b>	<b>264,803,198</b>	<b>263,703,298</b>	
<b>Current Liabilities</b>						
Trade Creditors	1,922,298	140%	800,000	800,000	800,000	
Employee Entitlements	1,176,753	27%	930,000	1,000,000	1,000,000	
Other Payables (Incl GST Bal	0	0%	0	0	0	
NDRRA Rec'd in Advance	0		0	0	0	
Borrowings	351,175	23%	285,000	260,000	240,000	
Working Capital Facility (\$10	0		0	0	0	
Provision for LSL	785,730	40%	560,000	600,000	630,000	
<b>Total Current Liabilities</b>	<b>4,235,955</b>	<b>165%</b>	<b>2,575,000</b>	<b>2,660,000</b>	<b>2,670,000</b>	
<b>Non-Current Liabilities</b>						
Trade Creditors	0		0	0	0	
Employee entitlements	0		0	0	0	
Other Payables	97,164	0%	150,000	150,000	150,000	
Borrowings	5,019,805	-1%	5,050,000	4,800,000	4,500,000	
Provision for LSL	275,739	-31%	400,000	400,000	400,000	
Provision for Gravel Pits	1,428,674	-1%	1,440,000	1,500,000	1,550,000	
<b>Total Non-Current Liabilities</b>	<b>6,821,382</b>	<b>-3%</b>	<b>7,040,000</b>	<b>6,850,000</b>	<b>6,600,000</b>	
<b>Total Liabilities</b>	<b>11,057,337</b>	<b>15%</b>	<b>9,615,000</b>	<b>9,510,000</b>	<b>9,270,000</b>	
<b>Net Community Assets</b>	<b>253,477,432</b>	<b>-1%</b>	<b>256,337,098</b>	<b>255,293,198</b>	<b>254,433,298</b>	
<b>Community Equity</b>						
Retained Surplus	66,334,060	-1%	66,748,203	65,504,303	64,444,403	
Asset Revaluation Surplus	185,644,477	-1%	187,890,000	187,890,000	187,890,000	
Other Reserves	1,498,895	-12%	1,698,895	1,898,895	2,098,895	
<b>Total Community Equity</b>	<b>253,477,432</b>	<b>-1%</b>	<b>256,337,098</b>	<b>255,293,198</b>	<b>254,433,298</b>	

## Statement of Cash Flows

<b>Cook Shire Council Annual Budget 2015-16</b>				
<b>Statement of Cashflows</b>				
<b>For the Year Ended 30 June 2016</b>				
	<b>Forecast</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Cash flows from operating activities :</b>				
Net General Rates	3,192,176	3,299,200	3,400,000	3,520,000
Water Access Charges	799,681	831,000	860,000	880,000
Water Consumption Charges	940,023	945,000	945,000	970,000
Sewerage Charges	1,130,812	1,176,000	1,190,000	1,220,000
Waste & Refuse Charges	355,937	367,900	375,000	385,000
Receipts from Customers	7,025,343	6,291,930	5,900,000	6,200,000
Payments to suppliers	-8,642,831	-8,182,280	-8,200,000	-8,350,000
Payments to Employees	-9,954,582	-9,196,062	-9,300,000	-9,500,000
Federal Assistance Grant	8,534,753	8,824,000	8,900,000	9,000,000
Other Non Capital Grants	762,341	276,100	276,100	276,100
Flood Damage receipts	35,452,383	22,400,000	22,400,000	22,400,000
Flood Damage payments to suppliers	-36,096,999	-26,209,451	-24,817,100	-24,072,100
	3,499,037	823,337	1,929,000	2,929,000
Interest received	248,067	194,400	200,000	200,000
Borrowing costs	-295,085	-285,000	-265,000	-243,000
<b>Net cash inflow (outflow) from operations</b>	<b>3,452,019</b>	<b>732,737</b>	<b>1,864,000</b>	<b>2,886,000</b>
<b>Cash flows from investing activities:</b>				
Payments for property, plant and equipment	-9,524,770	-7,400,000	-6,800,000	-6,000,000
Net movement in loans and advances	0	0	0	0
Proceeds from sale of plant and equipment	1,134,503	200,000	500,000	500,000
Capital Grants, subsidies, contributions	4,600,946	8,040,892	4,000,000	4,000,000
<b>Net cash inflow (outflow) from investments</b>	<b>-3,789,321</b>	<b>840,892</b>	<b>-2,300,000</b>	<b>-1,500,000</b>
<b>Cash flows from financing activities:</b>				
Proceeds from borrowings	1,300,000	0	0	0
Repayment of borrowings	-295,085	-351,174	-364,000	-386,000
Repayments made on finance leases	0	0	0	0
<b>Net cash inflow (outflow) from financing</b>	<b>1,004,915</b>	<b>-351,174</b>	<b>-364,000</b>	<b>-386,000</b>
<b>Net increase (decrease) in cash held</b>	<b>667,613</b>	<b>1,222,455</b>	<b>-800,000</b>	<b>1,000,000</b>
<b>Cash at beginning of reporting period</b>	<b>6,211,082</b>	<b>6,878,695</b>	<b>8,101,150</b>	<b>7,301,150</b>
<b>Cash at end of reporting period</b>	<b>6,878,695</b>	<b>8,101,150</b>	<b>7,301,150</b>	<b>8,301,150</b>
<b>Cash in Balance Sheet</b>	<b>6,878,695</b>	<b>8,101,150</b>	<b>7,301,150</b>	<b>8,301,150</b>

## Statement of Changes in Equity

<b>Cook Shire Council Annual Budget 2015-16</b>				
<b>Statement of Changes in Equity</b>				
<b>For the year ended 30 June 2016</b>				
	<b>Forecast</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Retained Surplus</b>				
Opening Balance	64,967,114	66,334,060	66,748,203	65,504,303
Net Result	1,566,946	614,143	-1,043,900	-859,900
Transfer from/(to) Reserve	-200,000	-200,000	-200,000	-200,000
Transferred to income statement on sale				
<b>Closing Balance</b>	<b>66,334,060</b>	<b>66,748,203</b>	<b>65,504,303</b>	<b>64,444,403</b>
<b>Reserves Other</b>				
Opening Balance	1,298,895	1,498,895	1,698,895	1,898,895
Transfers to general reserves	200,000	200,000	200,000	200,000
Transfers from general reserves				
<b>Closing Balance</b>	<b>1,498,895</b>	<b>1,698,895</b>	<b>1,898,895</b>	<b>2,098,895</b>
<b>Reserves Asset Revaluation</b>				
Opening Balance	208,201,978	185,644,477	187,890,000	187,890,000
Revaluation Increment		2,245,523		
Revaluation Decrement	-22,557,501			
Valuation gains/(losses)				
<b>Closing Balance</b>	<b>185,644,477</b>	<b>187,890,000</b>	<b>187,890,000</b>	<b>187,890,000</b>
<b>TOTAL EQUITY</b>	<b>253,477,432</b>	<b>256,337,098</b>	<b>255,293,198</b>	<b>254,433,298</b>
	(0)	0	0	0
<b>Check Bal Sheet</b>	<b>253,477,432</b>	<b>256,337,098</b>	<b>255,293,198</b>	<b>254,433,298</b>
	66,334,060	66,748,203	65,504,303	64,444,403
	185,644,477	187,890,000	187,890,000	187,890,000
Ret Earnings	1,498,895	1,698,895	1,898,895	2,098,895
	<b>253,477,432</b>	<b>256,337,098</b>	<b>255,293,198</b>	<b>254,433,298</b>



## Long Term Financial Forecast

<b>Cook Shire Council Long Term Financial Forecast 2014-15 to 2023-24 ('000)</b>											
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Operating Income</b>											
Rates Levies & Charges	6,286	6,530	6,720	6,920	7,100	7,300	7,500	7,700	7,900	8,100	8,300
Fees & Charges	879	924	940	960	975	1,000	1,050	1,080	1,110	1,140	1,170
Interest Income	248	194	200	205	230	240	250	260	265	275	275
Sales & Private works	4,786	2,797	3,000	3,050	3,100	3,150	3,200	3,250	3,300	3,350	3,350
FAGs Grant	8,535	8,824	8,900	9,000	9,050	9,100	9,150	9,200	9,250	9,300	9,400
Operating Grants	762	276	276	276	280	285	290	295	300	305	305
Other Income	457	353	362	372	380	385	390	395	400	495	495
<b>Sub-total Income</b>	<b>21,953</b>	<b>19,898</b>	<b>20,398</b>	<b>20,783</b>	<b>21,115</b>	<b>21,460</b>	<b>21,830</b>	<b>22,180</b>	<b>22,525</b>	<b>22,965</b>	<b>23,295</b>
<b>Operating Expenditure</b>											
Employee Benefits	-9,955	-9,196	-9,300	-9,400	-9,500	-9,650	-9,800	-9,950	-10,070	-10,250	-10,400
Materials & Services	-8,045	-8,182	-8,250	-8,370	-8,500	-8,620	-8,750	-8,900	-9,050	-9,200	-9,250
Finance Costs	-295	-312	-292	-273	-252	-229	-204	-179	-152	-122	-90
Depreciation	-8,346	-8,599	-8,600	-8,600	-8,700	-8,750	-8,800	-8,900	-9,000	-9,100	-9,200
<b>Sub-total Expenses</b>	<b>-26,641</b>	<b>-26,289</b>	<b>-26,442</b>	<b>-26,643</b>	<b>-26,952</b>	<b>-27,249</b>	<b>-27,554</b>	<b>-27,929</b>	<b>-28,272</b>	<b>-28,672</b>	<b>-28,940</b>
<b>Operating Surplus/(Deficit)</b>	<b>-4,688</b>	<b>-6,391</b>	<b>-6,044</b>	<b>-5,860</b>	<b>-5,837</b>	<b>-5,789</b>	<b>-5,724</b>	<b>-5,749</b>	<b>-5,747</b>	<b>-5,707</b>	<b>-5,645</b>
<b>NDRRA Grants</b>	<b>35,452</b>	<b>22,400</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
<b>Other Capital Income</b>	<b>5,906</b>	<b>7,005</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>NDRRA Expenses</b>	<b>-35,050</b>	<b>-22,400</b>	<b>-22,000</b>	<b>-22,000</b>	<b>-22,000</b>	<b>-22,000</b>	<b>-22,000</b>	<b>-22,000</b>	<b>-22,000</b>	<b>-22,000</b>	<b>-22,000</b>
<b>Other Capital Expenses</b>	<b>-54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Surplus/(Deficit)</b>	<b>1,566</b>	<b>614</b>	<b>-1,044</b>	<b>-860</b>	<b>-837</b>	<b>-789</b>	<b>-724</b>	<b>-749</b>	<b>-747</b>	<b>-707</b>	<b>-645</b>
<b>Current Assets</b>											
Cash & Investments	6,879	8,101	7,301	8,301	8,800	9,200	9,200	9,200	9,200	9,200	9,200
Other Current Assets	2,769	1,605	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610
<b>Non-Current Assets</b>											
Property, Plant & Equipment	254,886	256,246	255,892	253,792	252,007	250,088	248,814	247,415	245,998	244,651	243,686
<b>Total Assets</b>	<b>264,534</b>	<b>265,952</b>	<b>264,803</b>	<b>263,703</b>	<b>262,417</b>	<b>260,898</b>	<b>259,624</b>	<b>258,225</b>	<b>256,808</b>	<b>255,461</b>	<b>254,496</b>
<b>Current Liabilities</b>	<b>4,236</b>	<b>2,575</b>	<b>2,660</b>	<b>2,670</b>	<b>2,620</b>	<b>2,590</b>	<b>2,540</b>	<b>2,490</b>	<b>2,420</b>	<b>2,380</b>	<b>2,360</b>
<b>Non-Current Liabilities</b>	<b>6,821</b>	<b>7,040</b>	<b>6,850</b>	<b>6,600</b>	<b>6,200</b>	<b>5,500</b>	<b>5,000</b>	<b>4,400</b>	<b>3,800</b>	<b>3,200</b>	<b>2,900</b>
<b>Total Liabilities</b>	<b>11,057</b>	<b>9,615</b>	<b>9,510</b>	<b>9,270</b>	<b>8,820</b>	<b>8,090</b>	<b>7,540</b>	<b>6,890</b>	<b>6,220</b>	<b>5,580</b>	<b>5,260</b>
<b>Net Community Assets</b>	<b>253,477</b>	<b>256,337</b>	<b>255,293</b>	<b>254,433</b>	<b>253,597</b>	<b>252,808</b>	<b>252,084</b>	<b>251,335</b>	<b>250,588</b>	<b>249,881</b>	<b>249,236</b>
<b>Community Equity</b>											
Asset Revaluation Reserve	185,644	187,890	187,890	187,890	187,890	187,890	187,890	187,890	187,890	187,890	187,890
Retained Surplus	66,334	66,748	65,504	64,444	63,407	62,418	61,494	60,545	59,598	58,691	57,846
Other Reserves	1,499	1,699	1,899	2,099	2,300	2,500	2,700	2,900	3,100	3,300	3,500
<b>Total Community Equity</b>	<b>253,477</b>	<b>256,337</b>	<b>255,293</b>	<b>254,433</b>	<b>253,597</b>	<b>252,808</b>	<b>252,084</b>	<b>251,335</b>	<b>250,588</b>	<b>249,881</b>	<b>249,236</b>

## Ratios

Cook Shire Council Annual Budget 2015-16													
MEASURES OF FINANCIAL SUSTAINABILITY for 10 years 2015-16 to 2024-25													
Ratios of Original Budget													
Ratio	Description	Target	Forecast 2014-15	Budget 2015-16	Budget 2016-17	Budget 2017-18	Budget 2018-19	Budget 2019-20	Budget 2020-21	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
<b>Asset Consumption Ratio</b>	Written down value of infrastructure assets divided by gross current replacement costs of infrastructure assets	<b>40% - 50%</b>	69.14%	67.51%	67.47%	67.29%	67.12%	66.94%	66.82%	66.68%	66.53%	66.39%	66.28%
<b>Asset Sustainability Ratio</b>	Capital expenditure on the replacement of assets divided by depreciation expense	<b>90%</b>	114.13%	78.50%	81.16%	69.77%	68.97%	68.57%	68.18%	67.42%	66.67%	65.93%	65.22%
<b>Interest Coverage Ratio</b>	Net interest expense on debt service divided by total operating revenue	<b>0% - 10%</b>	1.34%	1.57%	1.43%	1.31%	1.19%	1.07%	0.93%	0.81%	0.67%	0.53%	0.39%
<b>Financial Liabilities Ratio</b>	Total liabilities less current assets divided by total operating revenue	<b>&lt; 60%</b>	6.42%	-0.46%	2.94%	-5.49%	-9.42%	-12.67%	-14.98%	-17.67%	-20.38%	-22.77%	-23.82%
<b>Operating Surplus Ratio</b>	Net operating surplus divided by total operating revenue	<b>0% - 15%</b>	-21.35%	-32.12%	-29.63%	-28.20%	-27.64%	-26.98%	-26.22%	-25.92%	-25.51%	-24.85%	-24.23%
<b>Working Capital Ratio</b>	Current Assets divided by Current Liabilities	<b>1:1.0</b>	1.50	3.77	3.35	3.90	4.13	4.17	4.26	4.34	4.47	4.54	4.58
<b>Asset Sustainability Ratios are calculated on the Financial Statements as per the Draft Financial Sustainability Guidelines 2013</b>													
Small Rural Councils like Cook Shire can show misleading ratios due to their large area, small rate base and large asset base :-													
- Cook Shire's gross assets total \$371 mil of which \$210 mil is road infrastructure, to service these asset Cook Shire receives \$6 mil in rates & charges, supplemented with \$8 mil in FAG's grants.													
- The Operating Surplus ratios are forecast to be in negative partly due to the \$5.5 mil depreciation expenses attributable to those same roads													
- Cook Shire roads are subject to annual climatic events and receive funding for restoration works via the NDRRA program													

## Schedule of Reserve Accounts

<b>Cook Shire Council Annual Budget 2015-16</b>			
<b>Movements in Reserves</b>			
<b>For year ended 30/6/2016</b>			
	<b>Opening Bal 1/7/2015</b>	<b>Movement</b>	<b>Balance 30/6/2016</b>
Refuse Levy Reserve	1,498,895	200,000	<b>1,698,895</b>
	<b>1,498,895</b>	<b>200,000</b>	<b>1,698,895</b>

## Capital Budget 2015-16

Cook Shire Capital Budget 2015-16							
Location	Waterfront Project	Budgeted Cost 2015-16	Trade-in Revenue	Funded by approved grants	Funding Body	Funded by Council	Comments
Cooktown	Amenities, Pergola and Eastern Toilet Block	1,239,159	0	1,239,159	R4R/DLGP	0	Contract awarded (Local) T0814 - Commenced
	Splashpad	343,508	0	343,508	DLGP	0	Contract awarded - Commenced
	Fishing Platforms	422,058	0	422,058	R4R	0	Contract awarded - Commenced
	Road (Webber Esplanade) / Sewer / Water / Reticulation	1,201,681	0	1,201,681	R2R	0	Water & Sewerage 90% complete,
	Power & Lighting	309,171	0	309,171	R4R	0	Contract awarded (Local)
	Siteworks & Landscaping	924,097	0	924,097	R4R/R2R	0	Concrete contracts awarded (Local)
	CCTV - Security	22,214	0	22,214	DLGP	0	Cameras purchased - Grafitti Stop Grant
	Project Management and other	288,112	0	288,112	R4R	0	Project Mgr-Black & Moore
	<b>Total Waterfront Expenditure for 2015-16</b>	<b>\$ 4,750,000</b>	<b>\$ -</b>	<b>\$ 4,750,000</b>		<b>\$ -</b>	
	<b>Plant &amp; Infrastructure</b>						
	Various Plant items - to be finalised	620,000	270,000	0	-	350,000	Plant items to be confirmed
Coen	Coen Toilet Block	40,000	0	0	-	40,000	Purchased requires fitout and connections
	Photocopier-Admin Office	10,000		0	-	10,000	Current copier failing too often
	Water & Sewerage infrastructure	250,000	\$0.00	0	-	250,000	Water & Waste Infrastructure under review
	<b>Total Plant &amp; Infrastructure Expenditure for 2015-16</b>	<b>920,000</b>	<b>270,000</b>	<b>0</b>	<b>-</b>	<b>650,000</b>	

Location	Other Capital Project requiring Funding	Budgeted Cost 2015-16	Trade-in Revenue	Funded by approved grants	Funding Body	Funded by Council	Comments
	<b>Roadworks</b>						
Cook Shire	Sailors Hill-Bamaga Road	1,850,000		1,850,000	ATSI TIDs	0	
	Lukin Overflow-Strathgordon Road	150,000		150,000	ATSI TIDs	0	
Cooktown	May Street Seal						Dependent upon Grant Funding
	Cycle Path - 4 Mile						Dependent upon Grant Funding
	Sherrin Esplanade - Widen and seal for parking						Dependent upon Grant Funding
	Hope St - Levelling						Dependent upon Grant Funding
	Racecourse walkway						Dependent upon Grant Funding
Lakeland	Seal Town Streets						Dependent upon Grant Funding
Ayton	Broadway St Boardwalk						Dependent upon Grant Funding
	<b>Other Structures</b>						
Cook Shire	Starke River facilities for waste						Dependent upon Grant Funding
	Energy efficiency program council buildings						Dependent upon Grant Funding
Cooktown	Landfill rehabilitation						Environmental Levy Reserve available
	Airport Subdivision						Dependent upon Grant Funding
	Clubhouse John St oval						Dependent upon Grant Funding
Lakeland	Sports Ground						Dependent upon Grant Funding
	Town boundary fence						Dependent upon Grant Funding
Laura	Town boundary fence						Dependent upon Grant Funding
	Playground						Dependent upon Grant Funding
Portland Roads	Water supply						Dependent upon Grant Funding
	<b>Total Other Capital</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>		<b>\$ -</b>	
	<b>Total Capex Budget 2014-15</b>	<b>\$ 7,670,000</b>	<b>\$ 270,000</b>	<b>\$ 6,750,000</b>		<b>\$ 650,000</b>	

## Revenue & Expenditure by Program 2015-16

Cook Shire Council - Revenue & Expenditure Budget 2015-16										
	Revenue			Expenditure			Surplus/(Deficit)			
% of year completed 100.0%	Forecast Act 30/6/15	Original Budget	% Change	Forecast Act 30/6/15	Original Budget	% Change	Forecast Act 30/6/15	Original Budget	% Change	Comment
<b>Executive Management</b>										
CEO's Office	2,619	32,000	1121.8%	1,262,122	671,200	-46.8%	(1,259,503)	(639,200)	-49.2%	2014-15 Retrenchment Pays \$622k
Elected Members	947	0	-100.0%	500,252	468,900	-6.3%	(499,305)	(468,900)	-6.1%	
HR & WH&S	5,172	0	-100.0%	388,638	327,900	-15.6%	(383,466)	(327,900)	-14.5%	
<b>Executive Mgt Total</b>	<b>8,738</b>	<b>32,000</b>	<b>266.2%</b>	<b>2,151,012</b>	<b>1,468,000</b>	<b>-31.8%</b>	<b>(2,142,274)</b>	<b>(1,436,000)</b>	<b>-33.0%</b>	
<b>Corporate Services</b>										
Corporate Services Mgt	229		-100.0%	633,431	525,350	-17.1%	(633,202)	(525,350)	-17.0%	Includes Asset Mgt costs
Rates Operations	3,266,033	3,314,900	1.5%	148,272	149,250	0.7%	3,117,761	3,165,650	1.5%	
Financial Services										
- Grants: FAGs/Operating	7,033,425	7,206,000	2.5%				7,033,425	7,206,000	2.5%	FAGs General Portion
- Grants: Capital	5,700,876	7,004,500	22.9%				5,700,876	7,004,500	22.9%	Waterfront, - R4R, ATSI TIDs
- Interest Income	188,627	146,000	-22.6%				188,627	146,000	-22.6%	
- Profit & Loss-Asset Sales	268,552	0	-100.0%	53,688	0	-100.0%	214,864	0	-100.0%	
- Other Income	180,377	40,000	-77.8%				180,377	40,000	-77.8%	
- Insurances				271,420	267,000	-1.6%	(271,420)	(267,000)	-1.6%	Total Ins Pre Allocation \$554k
- Interest on Loans				262,900	285,000	8.4%	(262,900)	(285,000)	8.4%	Quarterly payment
- Other Expenses				26,172	27,200	3.9%	(26,172)	(27,200)	3.9%	Bank Charges
On cost Recovery	3,556,011	3,420,000	-3.8%	3,765,086	3,315,000	-12.0%	(209,075)	105,000	-150.2%	W/Comp \$260 k
IT Services				559,042	523,500	-6.4%	(559,042)	(523,500)	-6.4%	Includes Annual Authority purchase,
Business Services	20,549	10,000	-51.3%	455,888	543,600	19.2%	(435,339)	(533,600)	22.6%	Tenders, Service Fees
Community Buildings	147,118	153,200	4.1%	442,395	566,700	28.1%	(295,277)	(413,500)	40.0%	Ins \$45k
Endeavour Lodge	129,320	122,400	-5.4%	187,297	165,850	-11.5%	(57,977)	(43,450)	-25.1%	
Admin & Financial Services	21,982	25,600	16.5%	393,619	440,600	11.9%	(371,637)	(415,000)	11.7%	Lease/Rent income
Stores Operations	40,827	35,000	-14.3%	224,521	205,600	-8.4%	(183,694)	(170,600)	-7.1%	
Admin Overheads Recovery	1,393,700	1,398,820	0.4%	0	0		1,393,700	1,398,820	0.4%	
<b>Corporate Services Total</b>	<b>21,947,626</b>	<b>22,876,420</b>	<b>4.2%</b>	<b>7,423,731</b>	<b>7,014,650</b>	<b>-5.5%</b>	<b>14,523,895</b>	<b>15,861,770</b>	<b>9.2%</b>	
<b>Engineering</b>										
Mgr Engineering Services	24,338	12,000	-50.7%	1,270,567	1,775,200	39.7%	(1,246,229)	(1,763,200)	41.5%	
Parks & Gardens	1,117	0	-100.0%	1,549,782	1,501,750	-3.1%	(1,548,665)	(1,501,750)	-3.0%	
Road Infrastructure	1,501,328	1,618,000	7.8%	5,407,086	6,422,700	18.8%	(3,905,758)	(4,804,700)	23.0%	FAGs **TIDs in Finance, Depn \$5.5m
Water Infrastructure	1,417,123	1,815,300	28.1%	2,807,108	2,850,150	1.5%	(1,389,985)	(1,034,850)	-25.5%	
Sewerage Infrastructure	1,145,471	1,185,700	3.5%	1,527,822	1,454,950	-4.8%	(382,351)	(269,250)	-29.6%	
Airport Operations	734,694	801,000	9.0%	1,102,819	1,094,200	-0.8%	(368,125)	(293,200)	-20.4%	
Commercial Operations	3,116,174	2,030,000	-34.9%	723,382	556,600	-23.1%	2,392,792	1,473,400	-38.4%	Gravel Sales
Works Depot	0	0		204,388	149,050	-27.1%	(204,388)	(149,050)	-27.1%	
Plant	3,383,158	1,986,000	-41.3%	2,860,359	2,147,250	-24.9%	522,799	(161,250)	-130.8%	
Private Works	838,662	0	-100.0%	1,805,504	0	-100.0%	(966,842)	0		
Flood Damage	35,336,181	22,400,000	-36.6%	35,010,416	22,400,000	-36.0%	325,765	0		
Services Functions	133,674	0	-100.0%	175,865	172,350	-2.0%	(42,191)	(172,350)	308.5%	Pre cyclone Clean-up
<b>Engineering Total</b>	<b>47,631,920</b>	<b>31,848,000</b>	<b>-33.1%</b>	<b>54,445,098</b>	<b>40,524,200</b>	<b>-25.6%</b>	<b>(6,813,178)</b>	<b>(8,676,200)</b>	<b>27.3%</b>	

### Cook Shire Council - Revenue & Expenditure Budget 2015-16

<b>Cook Shire Council - Revenue &amp; Expenditure Budget 2015-16</b>										
<b>Community Services</b>										
Comm Serv Mgt	2,396	0	-100.0%	267,628	336,174	25.6%	(265,232)	(336,174)	26.7%	
Community Events	19,119	0	-100.0%	60,132	106,000	76.3%	(41,013)	(106,000)	158.5%	
Community Development	0	0		71,773	6,500	-90.9%	(71,773)	(6,500)	-90.9%	
Grants	23,694	0	-100.0%	169,564	96,000	-43.4%	(145,870)	(96,000)	-34.2%	
Economic Dev/Grants	0	19,000		136,115	171,001	25.6%	(136,115)	(152,001)	11.7%	
Media & Marketing	0	0		222,535	188,606	-15.2%	(222,535)	(188,606)	-15.2%	
Arts & Culture	105,816	58,000	-45.2%	85,682	92,695	8.2%	20,134	(34,695)	-272.3%	RADF & Council community grants
Libraries	14,212	8,600	-39.5%	232,642	270,846	16.4%	(218,430)	(262,246)	20.1%	
Sports & Recreation	41,520	43,850	5.6%	235,015	275,439	17.2%	(193,495)	(231,589)	19.7%	
Events Centre	6,994	10,000	43.0%	474,465	506,100	6.7%	(467,471)	(496,100)	6.1%	
Tourism & Events	791	11,000	1290.6%	124,813	163,151	30.7%	(124,022)	(152,151)	22.7%	
Natures Powerhouse	0	0		250,547	207,000	-17.4%	(250,547)	(207,000)	-17.4%	
<b>Community Services Total</b>	<b>214,542</b>	<b>150,450</b>	<b>-29.9%</b>	<b>2,330,911</b>	<b>2,419,512</b>	<b>3.8%</b>	<b>(2,116,369)</b>	<b>(2,269,062)</b>	<b>7.2%</b>	
<b>Planning &amp; Environment</b>										
Manager Planning & Environ.	506	0	-100.0%	126,500	324,500	156.5%	(125,994)	(324,500)	157.6%	
Planning & Land Tenure	72,517	86,500	19.3%	307,841	557,800	81.2%	(235,324)	(471,300)	100.3%	
Building	119,933	111,500	-7.0%	502,426	557,450	11.0%	(382,493)	(445,950)	16.6%	
Animal & Pest Mgt	15,307	16,625	8.6%	209,987	190,250	-9.4%	(194,680)	(173,625)	-10.8%	
Health & Environment	30,436	34,560	13.5%	463,245	524,470	13.2%	(432,809)	(489,910)	13.2%	Incl council Contrib to Biosecurity
Waste Management	806,245	781,900	-3.0%	1,677,242	1,545,350	-7.9%	(870,997)	(763,450)	-12.3%	
Environmental Levy	209,513	206,000	-1.7%	0	0		209,513	206,000	-1.7%	
Cemeteries	7,045	6,850	-2.8%	58,563	51,750	-11.6%	(51,518)	(44,900)	-12.8%	
SES	19,059	22,000	15.4%	34,068	41,500	21.8%	(15,009)	(19,500)	29.9%	
Land Tenure	52,787	45,000	-14.8%	230,794	234,430	1.6%	(178,007)	(189,430)	6.4%	Nat Title Grant/Legal
Landcare Facilitator	290,000	105,000	-63.8%	136,099	144,050	5.8%	153,901	(39,050)	-125.4%	
Biosecurity	593,002	380,000	-35.9%	395,637	490,750	24.0%	197,365	(110,750)	-156.1%	Incl Council Contrib \$275k
<b>Planning &amp; Environ Total</b>	<b>2,216,350</b>	<b>1,795,935</b>	<b>-19.0%</b>	<b>4,142,402</b>	<b>4,662,300</b>	<b>12.6%</b>	<b>(1,926,052)</b>	<b>(2,866,365)</b>	<b>48.8%</b>	
<b>Total Revenue &amp; Exp</b>	<b>72,019,176</b>	<b>56,702,805</b>	<b>-21.3%</b>	<b>70,493,154</b>	<b>56,088,662</b>	<b>-20.4%</b>	<b>1,526,022</b>	<b>614,143</b>	<b>-59.8%</b>	
<b>Add Back Capital Trans</b>	<b>(5,969,428)</b>	<b>(7,004,500)</b>	<b>17.3%</b>	<b>(53,688)</b>	<b>0</b>		<b>(5,915,740)</b>	<b>(7,004,500)</b>	<b>0.18404</b>	
<b>Operating Rev &amp; Exp</b>	<b>66,049,748</b>	<b>49,698,305</b>	<b>-24.8%</b>	<b>70,439,466</b>	<b>56,088,662</b>	<b>-20.4%</b>	<b>(4,389,718)</b>	<b>(6,390,357)</b>	<b>0.45576</b>	